

F
U
-587
200

North Hampton Annual Report

Incorporated 1742

north-hampton-nh.com

Town & School District

Fiscal Year ending June 30, 1999



11-amp
F
44
1587
1999

Table of Contents

Town Officials	5
Report of the Board of Selectmen	7
Report of the Town Administrator	8
Report of the Welfare Department	9
Report of the Police Department	10
Report of the Fire & Rescue Department	11
Report of the Building Inspector	12
Reports of the Highway, Brush & Recycling Center	13
Report of the Library Director	14
Report of the Recreation Commission	15
Report of the Bandstand Operating Committee	16
Report of the Heritage Commission	17
Report of the Little Boar's Head Heritage Commission	18
Report of the Conservation Commission	19
Summary Inventory of Valuation (MS-1)	20
Auditor's Report	21
Auditor's Report of all Special Revenue Funds	23
Report of the Town Clerk	24
Report of the Tax Collector	25
Report of the Treasurer	28
Vital Statistics	33
Report of the 1999 Deliberative Session	36
Budget of the Town (MS-7)	45
Town Warrant	53
Town Budget 2000-2001	57
School District Warrant	74
School Budget Form (MS-27)	76
School District Budget	82
Report of the School Board	87
Report of the Superintendent	88
Report of the North Hampton School Principle	90
Curriculum Report	92
North Hampton School Statistics	93
Minutes of the 1999 North Hampton School Deliberative Session	95
Auditor's Report	98
Annual Financial Report (MS-25)	100

Office Hours & Phone Directory
For more information visit north-hampton-nh.com

Emergency Numbers

Police	911
Fire	911
Ambulance	911

Phone Numbers

Town Administrator	964-8087
Town Clerk	964-6029
Tax Collector	964-8613
Building Inspector	964-8650
Highway Department	964-6442
Recycling Center/Brush Dump	964-9825
Police Department	964-8621
Fire Department/Ambulance	964-5500
Planning Board	964-4810
Town Library	964-6326
Recreation	964-8650
North Hampton School	964-5501
Winnacunnet High School	926-3396

Board of Selectmen Meetings

Twice Monthly
Every Second & Fourth Monday
7:00pm in the Mary Herbert Conference Room

Planning Board Meetings

First Tuesday of the Month
7:00pm Town Hall

Zoning Board Meetings

Third Wednesday of the Month
7:30pm Town Hall

Conservation Commission Meetings

Second Tuesday of the Month
7:00pm Library

Town Office Hours

Monday – Friday 8:00 – 4:00

Town Clerk's Office Hours

Monday – Friday 8:30 – 2:00
Monday Evening 6:30 – 8:00

Tax Collector's Office Hours

Mon / Tues / Wed / Fri 8:00 – 3:00
Monday Evening 6:00 – 8:00

Library Hours

Monday / Wednesday 10:00 – 8:00
Tues / Thur / Friday 10:00 – 5:00
Saturday 10:00 – 2:00

Recycling Center Hours

Wed / Sat 8:00 – 12:00
1:00 – 5:00

Brush Dump Hours

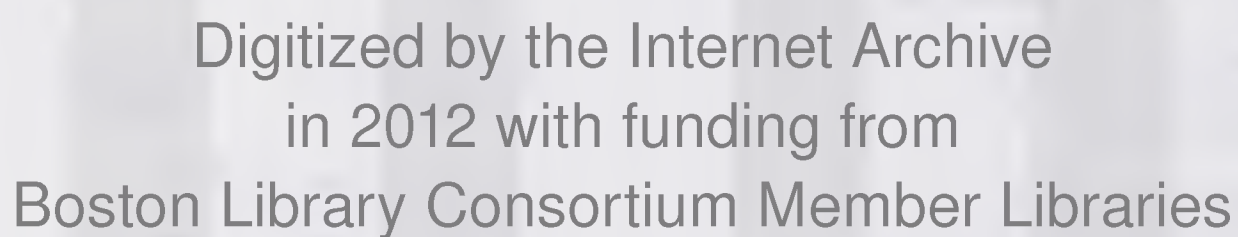
April - November
Wednesday 1:00 – 5:00
Saturday 8:00 – 12:00

Trash Haulers

Waste Management 800-831-2791
MB Enterprises 772-9846

Bandstand Summer Activities

June 23rd through August
Wednesday Evenings 6:00 – 8:00
Contact
Delores Chase 964-6029



Digitized by the Internet Archive
in 2012 with funding from
Boston Library Consortium Member Libraries

<http://archive.org/details/annualreportofto1999nort>

Dedicated to

Henry Mixter

A consummate team player, Henry has participated in and contributed to the North Hampton community for as long as anyone can remember. Henry's frank and unassuming common sense has helped solve many thorny issues. Whether advocating the need for recycling, looking at the feasibility of tax anticipation notes, serving on the Conservation Commission, or working on the restoration of the Little River Salt Marsh—Henry's good humor, persistence, and hard work continues to add luster to the many faceted seacoast jewel, North Hampton.



Town Officials

Moderator (2-year term) 2000
Michael C. Harvell

Selectmen (3-year term)
E. Allen Hines 2000
George K. Lagassa 2001
John J. Steiner 2002

Town Clerk (3-year term)
Delores J. Chase 2001

Tax Collector (1-year term)
Margaret F. Neves 2000

Treasurer (1-year term)
Shirley N. Fuller 2000

Supervisors of the Checklist (6-year term)
Jane Olson 2000
Carolyn Brooks, Chairman 2002
Meridith Beaman 2004

Trustees of the Library (3-year term)
Carolyn R. Congdon 2003
Richard Goeselt 2003
Marcia Gagnon 2003

Tree Warden
Stanley W. Knowles 2000

Budget Committee (3-year term)
Richard Robinson 2000
Fred Ruonola 2000
Homer A. Johnson 2001
Cynthia Swank 2001
Jon Rineman, Chairman 2002
Theodore Kopanski 2002
George K. Lagassa, Selectmen Representative
Robert Copp School Representative
George Kinser, Precinct Representative
Allison Robie Winnacunnet High Rep
Grant Seaverns Winnacunnet High Rep

Trustee of the Trust Funds & Cemeteries
Byron L. Kirby 2000
Ronald Moores 2001
Margaret A. Brown 2002

Planning Board (3-year term)
Paul Cuetara, Chairman 2000
Phil Michaud 2000
Timothy Harned (Alt) 2000
Roland N. Neves 2000
Byron L. Kirby 2000
Theodore M. Turchan 2000
William Carlson 2000
Donald Gould 2001

Zoning Board Of Adjustment (3-year term)
Michael Iafolla, Chairman 2000
Russell Jeppesen 2000
Samuel L. Checovich (Alt) 2000
Allen R. Brandt 2000
Craig Kelleher (Alt) 2000
Mark H. Johnson 2001
Robert B. Field, Jr. 2001
William McCann (Alt) 2001

Conservation Commission (3-year term)
Shirley Carter 2000
James E. Kierstead 2000
Charles Gordon 2000
Roland N. Neves 2000
Henry Mixter, Chairman 2001
E. Allen Hines Selectmen Representative

Highway Safety Commission (3-year term)
Jerry Devorss 2000
George B. Beaman 2000
Harold E. Buzzell 2000
John L. Whenal 2000
Police and Fire Departments assign representatives
Robert Strout, Highway Department representative

Bandstand Committee
Delores J. Chase 2000
Leonard P. Saunders 2000
Kendell Chevalier 2001
Peggy Neves 2001
Mary Carella 2001
Byron L. Kirby 2002
Richard M. Ryerse 2002

Recreation Commission (3-year term)
Jill Brandt 2000
Lee Brooks 2000
Margaret D. Jubb 2000
Robert P. Bode 2000
John C. Woodworth 2000
Pat Shepperd 2000
Frank Petruno

Water Commission (4-year term)
Henry Fuller 2000
Joseph F. Fitzgerald 2001
Richard T. Bettcher 2002
Timothy Harned 2002
Board of Selectmen

Little Boar's Head Heritage Commission
Janice Mellian, Chair
Phebe Mixter
Doreen Kolb
Deborah Libby
Clara Mixter

Town Officials

Heritage Commission

Barbara Hobby	2000
Anna Pike	2000
Jane Palmer, Commiss	2000
Priscilla Leavitt	2000
Robert Southworth	2001
Jenifer Landman	2002
Janice Mellian	2002

Solid Waste Advisory Committee

Harlan Carter
Harold Buzzell
Phebe Mixter
Henry Mixter
Jerry Devorss
Robert Strout, Highway Agent
Board of Selectmen

North Hampton Youth Association

(Private Organization)

Peter Doyle
Paul Boduch
Vic LaChance
Thomas Meissner
Deborah Huffman
Kim Nadeau

Old Home Day Committee

Gail Walter, Chair
Tom McManus, Treasurer
Delores Chase
Susan Buchanan
Janet Facella
Judy Day
Larry Miller
Jackie Cahill

Village District of Little Boar's Head

Walter E. Rogers
George Kinser
Charles Gordon

State Representatives

George R. Rubin
7 Appleway
Stratham, NH 03885
772-6219

State Representative

Walt Rufner
10 Benjamin Rd.
Stratham, NH 03885
772-9558

State Representative

David Corbin
58 Winnicut Rd.
Stratham, NH 03885
772-4205

State Senator

Beverly A. Hollingworth
209 Winnacunnet Rd.
Hampton, NH
926-4880

U.S. Senate

Judd Gregg
99 Pease Blvd.
Portsmouth, NH 431-2171

Representative In Congress

John E. Sununu
NH Office 641-9536
Washington Office 202-225-5456

Town Administrator

Russell S. McAllister 964-8087

Administrative Assistant / Welfare Officer

Janet L. Facella 964-8087

Chief of Police

Michael P. Maloney 964-8621

Fire Chief / Emergency Management Officer

Thomas S. Lambert 964-5500

Highway Agent

Robert D. Strout 964-6442

Code Enforcement / Building Inspector

Health Officer

Paul Charron 964-8650

Representative Southeast Regional Refuse Disposal District (53-B)

Henry F. Mixter

Deputy Town Clerk

Susan M. Buchanan 964-6029

Librarian

Pamela Schwotzer 964-6326

Report of the Board of Selectmen

Unquestionably, the biggest issue of 1999 was the educational funding issue, culminating in the enactment of the state's first Statewide Property Tax. In an effort to improve education funding for those towns in New Hampshire with relatively low assessed valuations but high demands on education budgets, the State established minimum standards of educational adequacy that must be funded directly by the state. The source of these funds is a universal property tax of \$6.60/thousand. Because North Hampton is one of several Towns in New Hampshire which raise more money with this tax than is required to meet state mandated educational adequacy levels, the balance is held by the state and distributed to, ostensibly to fund educational adequacy in other needy towns. In its first year of implementation, this will cost the Town of North Hampton \$372,485, contributing 84 cents to our tax rate. Unfortunately, the proceeds of the statewide property tax are being utilized to lower tax rates even in towns with high-assessed valuations. Thus, for example, the Town of Bedford, far from a poor community, is receiving tax subsidies from all donor towns including North Hampton. We object to this facet of the new tax and, along with other members of the Coalition of Communities (led by Portsmouth), we have joined a lawsuit that challenges the constitutionality of this funding mechanism. Stay tuned in the year 2000 as our challenge is played out.

Amidst all of the controversy about statewide property taxation, the Town witnessed continuing growth. Twenty-four new building permits were issued in 1999, down slightly from the 32 issued in 1998, but ahead of the average 20 per year during the preceding five years. Continued growth in the Town is a matter of concern to all residents - new and old alike - and requires a focused effort to control growth so that we may maintain stable tax rates and the high quality of life to which we have become accustomed. The good news about growth is the accompanying increase in property values and assessed valuation. The bad news is that the character of our community is challenged by growth and the demand for services may grow faster than the tax base that supports it. Again, this is an important continuing issue to which all citizens should pay attention, particularly as the planning board changes from being appointed to being elected in the year 2000. In 1999 the planning board completed a revision of the town wide Master Plan and, in the coming months, the new board will develop a new Capital Improvement Plan. Together these documents constitute the major means of legal growth control under New Hampshire law. As a vision statement for the Town they deserve wide participation and continuing involvement by all North Hampton citizens.

One aspect of growth is increased demand for potable water. In 1999, after long and arduous negotiations with the Town of North Hampton to assure proper protection for surrounding, existing residential wells, Hampton Water Works began operation of three new bedrock wells in the vicinity of Lovering Road. While the summer drought brought challenges to Hampton Water Works and their operational strategies, the increased supply from these three wells was apparently not enough to satisfy a thirsty Seacoast region. The Department of Environmental Services has reinstituted a freeze on all new residential hookups, just months after HWW commenced operation of the new wells.

In addition, HWW requested a 29% increase in water rates to cover the cost of expansions in the past several years. Both the North Hampton Water Commission and the Towns of Hampton and North Hampton intervened before the New Hampshire Public Utilities Commission. After months of hearings, HWW and the intervenors settled on an average rate increase of approximately 16%, which will take effect immediately.

One major accomplishment this year was the commencement of the Little River Salt Marsh restoration project. This project involves the dredging of large portions of the marsh and the installation of new, bigger culverts on Appledore Ave. and Ocean Blvd., to permit natural salt water flushing and the resulting changes in natural ecosystems. Although this project was envisioned by Nelson Burge years ago and may rightly be considered his legacy, the Town owes much to Henry Mixter and the other Conservation Commission members who have devoted their time, energy, and skills to this valuable project.

In addition to proper growth management, future issues that will require close attention include solid waste management (now that Waste Management, Inc. has reestablished its monopoly status), space planning and the inadequacy of the existing Town offices (we will need to move upstairs over the police station soon), the replacement of Chris LeClaire (our deputy fire chief who resigned for a new position in Portsmouth), and labor negotiations with our public safety personnel. This is a very full plate indeed.

North Hampton is a unique and special place made possible both by the commitment of our town employees and by the continuing interest and involvement of numerous citizens. We thank all those individuals who have helped us to manage Town affairs in the past year, and we look forward to your continued participation in the future.

George Lagassa, Chair

Jack Steiner

E. Allen Hines

Report of the Town Administrator

We enter the new millennium on the wave of the longest economic expansion in the country's history, a soaring stock market, the rise in the importance of the Internet. Everything in the economy is suddenly "e", from business, commerce and government to retail and services. Moore's law made it sound impressive that computing power might double every 18 months. Yet, net traffic has doubled every 100 days which, is something close to a 40-fold increase every 18 months. North Hampton has also been swept up in this change. The Town has established its own web site, north-hampton-nh.com and continues to invest in new information technologies with the purpose of speeding the delivery of information to policy makers and citizens alike. The growing reliance on telecommunications infrastructure to deliver services, information and software, transfer payments, collaborate on projects, and conduct business continues to profoundly impact our lives by transforming the organizations we work for and interact with. This same infrastructure has become the foundation of the post-industrial economy. This year we are seeking funding for a new phone system that is part of this foundation. The phone system will become integrated with the desktop, provide voice mail and allow future modules to be added as we retool internal work processes for the web.

We have continued to build partnerships with federal, state, and not-for-profit groups to help ensure the long-term sustainability of the economic, social, and environmental character that defines the quality of life in Town. The office is currently administering the Little River Salt Marsh Restoration Project, which is a 1.2 million-dollar project involving various federal, state and not-for-profit groups who are working to alleviate flooding and restore tidal flushing to the 150-acre salt marsh. Members of the Conservation Commission have worked diligently to bring this environmental project on line and their hard work is commendable. This year we applied for and received a \$290,000 Economic Development Grant under the CDBG program. The purpose of the grant is to establish a regional development corporation, whose mission is to create jobs, retain and attract business to the Seacoast area. Community volunteer John Dowd's contributions were extremely helpful in making this project a reality. The Development Corporation is called the Seacoast Business Alliance and the Executive Director, Gordon Lane has offices in the North Hampton Factory Outlet Mall. For further information contact Mr. Lane at 964-1560.

The pace of growth continues to be an issue on the seacoast in general and North Hampton in particular. Fifty percent of the US population currently lives in coastal areas. Those numbers are expected to increase to 85% within a few decades. An early harbinger of this trend may be that North Hampton housing costs have again increased this year. A real estate report compiled by Susan Roe indicates that 65 houses sold in 1998 at an average price of \$341,455 and 68 houses sold (one every 5.3 days) during 1999 at an average selling price of \$378,345. Of the surrounding towns only Rye (\$395,515) and New Castle (\$926,031) experienced higher average sales this past year.

The range of issues directly impacting the Town continue to grow in complexity, from the implementation of the statewide property tax, education, electric deregulation, solid waste, telecommunication mergers, water availability and cost, environmental regulations, transportation, congestion and sprawl. All of these issues are intertwined one related in some subtle way to the other. Like a mobile, responding to one issue often produces an effect on another part of the mobile. The North Hampton organization continuously adapts to this complex and changing environment through training and skill development.

If there is a single unifying theme as we begin the new millennium it is the increasing interdependence we share with our neighbors, businesses, not-for-profits, state and federal partners. This interdependence is largely the result of the telecommunications revolution that has become the foundation of the new internet economy. The internet economy creates value through integration and partnerships. For local government to remain viable and meet citizen needs it must integrate its operations to eliminate redundancies, make itself and its services more convenient and accessible to the lives people lead today. We continue to move in this direction so that we can create the most value for our citizen/shareholders.

I would like to thank the Board of Selectmen for their leadership, Town employees for their service excellence and dedication, and the members of all the Town Board's, Commissions, Trustees and volunteer groups whose hard work continues to make North Hampton the jewel of the Seacoast.

Respectfully submitted,

Russell McAllister

Town Administrator

Report of the Welfare Department

The Welfare office this year has seen a slight decrease in the number of people requiring assistance. Working in partnership with Rockingham Community Action, we have been able to better meet client needs and stretch taxpayer dollars by referring clients to RCA. Working partnerships provide clients with more alternatives and allow us to operate more efficiently.

This year we have assisted 17 individuals. Many were in transition, either moving from other towns or relocating to other states. Homelessness continues to be a problem particularly among younger clients despite a strong economy. Many of the homeless clients seeking assistance were younger than in previous years.

Office hours are Monday through Friday between 8:00 a.m. and 4:00 p.m. or by calling and scheduling an appointment at 964-8087.

Respectfully submitted,

Janet Facella
Welfare Officer

Report of the Police Department

During the past year, the Police Department has made several advances in the field of technology that will assist in providing a better service to the community. In March of this past year, the department started to use a new law enforcement program for reporting and tracking of calls that we handle. We will be installing laptop computers into the cruiser during the first of the year. The reporting program currently in use will be loaded into the laptops and will give the officers increased time to be on the road. It should be noted that the laptop computers were obtained by a grant with a matching 10% of the total cost.

This year the police department handled over 7300 calls for service to include over 200 hundred arrests. The table below is a break down of our activity up to December 20, 1999.

North Hampton Service Statistics			
Weapons permits	42	Drug offenses	12
Assaults	61	Burglary	9
Thefts	152	Property/Evidence Mgt.	591
Missing Persons	20	Suicide Attempt	7
Runaway (juveniles)	14	Suicide	1
Stolen Vehicles	13	Unattended Death	3
Forgery	3	Juvenile Arrests	18
Criminal Mischief	64	Other Arrests	141
Domestic Problems	129	MV Arrests	47
Liquor Violations	23	MV Warnings	1219
Public Peace	138	MV Citations	240
Animal Control	175	MV Accidents	181
Alarm Responses	449	Inv. Case Follow-up	562
Assist Rescue	48	Directed Patrol	621
Assist Other Agencies	562	Home Security checks	172
Assist Fire Dept.	163		

The department has been taking a proactive roll to enforce the speed limits within the town's borders. To assist with this problem the police department was able to start a motorcycle program at no cost to the town. We found this to be a very beneficial tool in the enforcement of the motor vehicle laws.

This past year we were able to restart the DARE Program with the school. We have found this to be a very effective way of meeting and developing a relationship with the students.

I would like to thank each member of the department for their professionalism and hard work over the last year. I would also like to thank the town's people for their support of the police department's activities.

Respectfully submitted,

Michael P. Maloney

Chief of Police

Report of the Fire & Rescue Department

Once again 1999 saw the Fire & Rescue Department set new highs in the response to emergencies. This is a trend that will continue to grow as building and commerce continues to increase in town. The responses break down as follows:

Structure Fires	12	CO Detector Activation	04
Fire Alarm Activation	39	Box Alarms	10
Automobile Fires	14	Automobile Accidents	39
Mutual Aid	39	Wire/Electrical Problems	26
Public Assist	57	Ambulance Assist	23
Outside Fire	20	Hazardous Material	10
Smoke/odor Investigation	35	Water Rescue	01
Airplane Crash	01	Medical Aid	332

The 332 Medical Aid calls produced 396 patient contacts, of which 260 patients were transported to local hospitals. Pre-Hospital Advance Life Support at the Paramedic Level of care was provided to 68 of these patients.

This year the department purchased a new dispatch/data base software package. This software ties into the police department database, allowing both departments to share common and vital information on buildings and properties throughout the town. The dispatch portion will assist the responding personnel by providing information such as hydrant locations, persons with special needs, special hazards, property contacts and other information that pertains to the locations. The purchase of this software was made possible through a donation from the Caroline C. Levine Charitable Foundation. The department is truly grateful for this support. If you have information about your home, business or property you would like included in this data base, please stop at the station and complete a property survey form.

During the autumn, all apparatus drivers completed the Driver Operator-Aerial Apparatus certification program. Providing each student with a better and safer understanding of the operation and care of the ladder truck. Completing the class with the highest average scores that the lead instructor had ever experienced is a reflection of the caliber of people we employ. Other training activities during the year included the on-site use of the self-contained Breathing Apparatus Maze Trailer for testing skills and proficiency in the use of breathing apparatus. In the spring and fall, groups of fire fighters traveled to the New Hampshire Fire Academy in Concord, for "flashover" training. This training will aid the fire fighters in flashover recognition, so to avoid exposure to this deadly situation.

Prevention and education classes were delivered regularly throughout the year. These classes included CPR, portable fire extinguisher use, first aid and Risk Watch hazard prevention. Classes were held at the fire station, school and on-site business locations. Anyone interested in a first aid or fire prevention class may call or stop at the station anytime.

The Fire & Rescue Department continued to support the Winnicunnet High School Experience Based Education Program, by mentoring two young men during the school year. This program allows the student to "job shadow" in a career field of their choice to gain better understanding in possible career options. Additionally, these people were sponsored by the department to attend the annual Explorer Scout Fire Academy at the New Hampshire Fire Academy, for a week during the month of June.

The fire apparatus fleet was updated with the addition of a new utility vehicle, in accordance with the Fire & Rescue section of the Master Plan. The remainder of the vehicle fleet had no major issues. A committee has been formed to research the purchase of a Tanker truck, to replace Engine 1, a 1968 Mack Pumper. We anticipate a report and recommendation at the Town Meeting in 2001

In December, Deputy Fire Chief Christopher J. LeClaire resigned to accept a similar position with the City of Portsmouth. We wish Chris well with his new position and thank him for his many contributions to the Town and Department.

The members of the department thank the citizens of North Hampton for their continued support and invite everyone to stop at the station if they have any questions or concerns.

Respectfully submitted,

Thomas A. Lambert, EFO
Chief of Department

Report of the Building Inspector

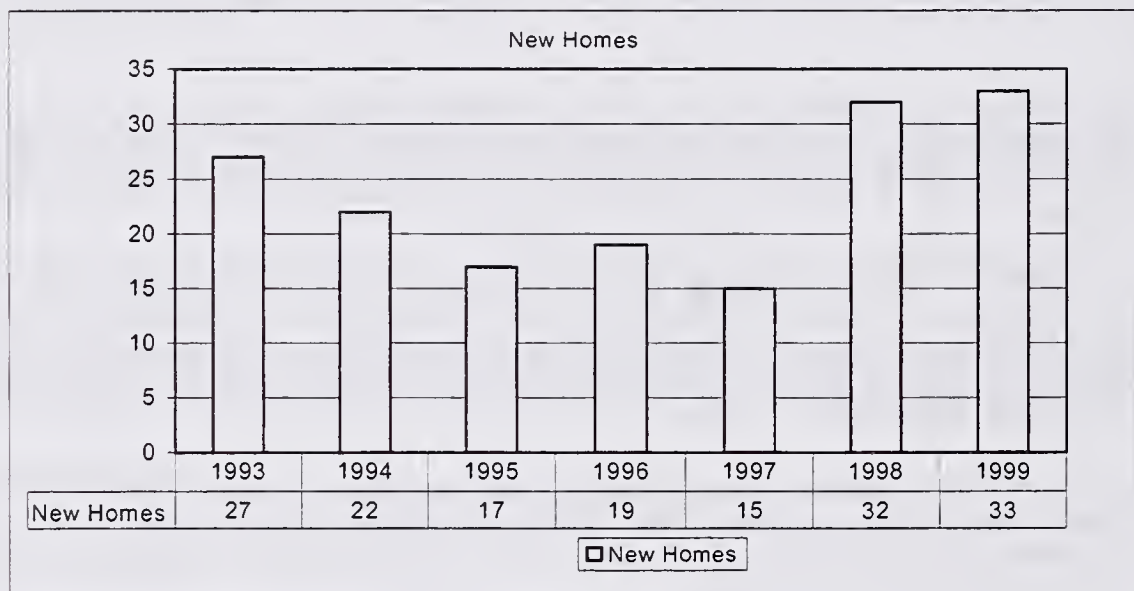
This past year was a busy one. The Building Inspector, who is also Health Officer and Code Enforcement Officer, issued 295 permits, did the required inspections and worked with the Planning Board, Zoning Board of Adjustment, and the Selectmen, to examine the duties and procedures of each of those positions. The results will be apparent as the new year progresses, but some of the accomplishments include food safety programs, a proposed Health Ordinance, public forums for Code Enforcement, and expedited processes for Change of Use.

Permits

These tables show the number and types of permits and compare this year's activity to the past six years.

Building Permit Issued			
Type	Residential	Commercial	Total
New	33	2	35
Remodel	49	13	62
Demolition	13	2	15
Sign	1	11	12
Electrical	46	5	51
Plumbing	37	3	40
Mechanical	0	0	0
Accessory	30	16	46
Pool	6	0	6
Paving	1	2	3
Septic	22	3	25
Totals	238	57	295

Number of New Home Permits by Year



Another significant change is that the Town hired a part time Planning and Zoning Secretary who works in the Town Office. Tina Kinsman started in September. She is available to help with applications, agendas, and information about Planning, Zoning, and Building.

Respectfully submitted,

Paul F. Charron

Building Inspector/Code Enforcement Officer/Health Officer

Reports of the Highway Department Brush and Compost Recycling Center

During the year 1998 – 1999 there were 18 snowstorms with an approximate accumulation of 41 inches of snow. There were 12 rain and freezing rainstorms with an approximate accumulation of 12.25 inches.

Summer maintenance consisted of patching potholes, mowing commons and around the Town buildings, building maintenance, trimming and grooming of roadsides, picking up litter, chipping brush, turning and mixing compost, crushing glass, keeping culverts cleaned from debris due to beavers. The Rye side of North Road, as well as Mill and New Roads were paved under our paving program. The intersections of North and Post and Cherry and North Road were reconstructed from a Y to a T intersection. A new storm drain was installed on Lafayette Terrace.

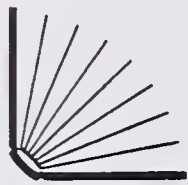
Time spent at the Recycling Center consists of sorting, baling, and loading material for market. 330.24 tons of recycled material was shipped. In spite of fluctuating prices we were able to receive some compensation for our efforts. Our income for the year was \$4,289.85. The cost avoidance was \$16,178.46, for total savings to the taxpayers of \$20,468.31. The budget appropriation for the year was \$29,502. The Brush – Compost area is open from the beginning of April to the end of November, Wednesday, from 1:00 p.m. until 5:00 p.m. and on Saturdays from 8:00 a.m. until 12:00 p.m. Brush Dump stickers are available at the Town Office. The sticker allows residents to leave brush five inches and under, leaves and garden materials, and it allows you to take home wood chips and ready to use compost. Due to state laws we cannot except stumps or building materials. The Board of Selectmen, the Solid Waste Committee, and myself would like to thank all the volunteers who took time out of their busy schedules to help out at the recycling center. Special thanks to the eighth grade class from the North Hampton School who spent numerous hours with their chaperones fulfilling their community service commitment. Thanks also to George Frenette for his dedicated help on Wednesdays and the Community Diversion Program for supplying help from time to time on Saturdays.

Anyone who wishes to help at the recycling center or has suggestions please contact the Highway Department at 964-6442.

Respectfully submitted,

Robert Strout

Report of the Library Director



The past year saw many changes here in equipment and furnishings. New computers were added to our workroom and for public use, along with new tables and chairs. New office furniture, window blinds and video shelving were purchased, and we finished replacing the 25-year old ballasts in our ceiling lights.

Our meeting room, which is the site for over 200 library and nonlibrary programs and meetings each year, needed its carpet replaced, and we decided to repaint it as well. The Friends of the Library contributed to our new look by purchasing chairs in memory of Kenneth Colbeth.

The Friends of the Library have also contributed greatly during the year through funding of the "Community News", a quarterly town newsletter, and through the purchase of museum memberships for use of our library patrons. We thank them for all their efforts and support.

Memorial books this year were given in memory of Thomas Corbett, John Demarest, William McNamara, Erna Dickerman Jenness, Betty Calliendo, and Mary Jean Gleason. We thank those who generously remembered them through these gifts.

We registered 259 new patrons this year, an indication of growth both in the library and in the town. Our successful story hour and summer reading programs as well as our monthly book discussion group were all continued during the year.

The automation project was nearly finished by the close of this year, and will be in action within a matter of weeks into the new fiscal year. We thank all the volunteers, staff members, and Friends of the Library who have worked so hard with us to make this possible.

Respectfully submitted,

Pamela Schwotzer, Director

Annual Statistics

Circulation for the year ending June 30, 1999:

Adult books	16,133
Juvenile books	16,244
Periodicals	1,751
Audio materials	1,570
Video materials	2,512
Puzzles, films	88
Computer software	8
Loans from other libraries	585
Documents delivered	23
Total circulation (7/1/98-6/30/99)	38,914

Collection

Materials in the collection, July 1, 1998	26,533
Added by Purchase	1,107
Added by Gift	55
Withdrawn from the collection	-1,072
Materials in the collection June 30, 1998	26,533

Financial Report of the Library Trustees For the Fiscal Year ended June 30, 1999

Balance on hand, July 1, 1998	\$3,021.98
Receipts:	
Town Appropriation	\$194,496.98
Total to be accounted for	\$194,496.98
Expenditures:	
Salaries, Benefits & Taxes	\$128,833.88
Media	\$31,491.89
Programs	\$1,126.74
Operations	\$6,284.34
Plant, Equipment & Maintenance	\$15,365.41
Utilities	\$6,064.70
Total	\$189,166.96
Balance on hand, June 30, 1998	\$5,330.02
Total accounted for	\$194,496.98

Financial Report of Non-Appropriated Funds For the Fiscal Year ended June 30, 1999

Balance on hand, July 1, 1998	\$6,432.52
Receipts:	
Fines	\$1,767.03
Book Sales	\$1,235.00
Gifts	\$8,339.47
Transfer from Mattoon Fund	\$32,000.00
Bank Interest	\$170.99
Non-resident Fees	\$120.00
Total to be accounted for	\$50,065.01
Expenditures:	
Books & Periodicals	\$2,017.64
Audio & Video Materials	\$276.70
Programs & Program Supplies	\$750.07
Supplies	\$879.59
Furniture	\$2,038.81
Maintenance & Repair	\$4,134.00
CD-ROM / Software	\$179.92
Library Automation Project	\$31,998.14
Transfer to Appropriation Account	\$10,500.00
Bank Service Charges	\$114.50
Balance on hand, June 30, 1999	\$7,675.64
Total accounted for	\$50,065.01

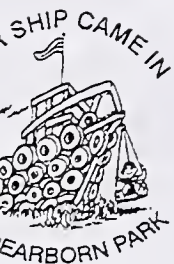
Report of Bequest Funds invested in NH Public Deposit Investment Pool

Balance on hand, July 1, 1998	\$84,860.41
Earned Income	\$2,890.74
Withdrawals	\$32,000.00
Balance on hand, June 30, 1999	\$55,751.15

Respectfully submitted,

Richard Goeselt Chair
Carolyn Congdon Treasurer
Marcia Gagnon Secretary

Recreation Commission
Town of North Hampton
New Hampshire 03862



Report of the Recreation Commission

The highlight of 1999 has been the completion of the Dearborn Park pavilion. Thanks to Eagle Scout Nathan Tharp who coordinated the entire project, with many volunteer hands from the North Hampton community and Boy Scout Troup #162. Thanks to you, voters of North Hampton, for your support of the warrant article to fund this project. Dearborn Park parking lot was sealed, surface cracks on the tennis courts were patched to keep the courts in playable condition, and the parking lot was lined, also as a volunteer project. Dearborn Park is a facility of which our town can be proud. A separate warrant article will again ask the town to continue funding our long-term plan to build new courts at the same location.

Fall, winter and spring recreation programs are coordinated through our part-time director, Tim Bailey. Tim's office is located in the Town Office; his hours are every Monday from 9 am through 12 noon. You can leave messages at other times by calling 964-8650, voicebox #2. Please look for seasonal information flyers about Rec. programs in your child's North Hampton School Friday folder, or at the Town Office and Public Library. Evening adult programs are run with the help of volunteers: basketball, softball, and volleyball. We would like to remind all senior citizens that they are welcome to participate in activities offered through the Hampton Recreation Department at resident rates.

The Summer Recreation Program returned to the North Hampton School in 1999. Thanks to Director Tracy Heine, Assistant Director Meghan Grassl, and 6 counselors, North Hampton children enjoyed a six-week program of games, arts & crafts, and field trips on weekday mornings. Nick Coburn was the design contest winner for the Rec T-shirts, which identify our group on all outings. Parents and kids welcomed our use of the new gymnasium as a community facility alike on the evaluations we received.

The Recreation Commission meets monthly in the Town Library. The proposed agenda is posted at the Town Office and the Library prior to meetings. Residents are always welcome, as your comments and suggestions make your Town's recreation program more enjoyable.

Respectfully submitted,

Bob Bede

Jill Brandt

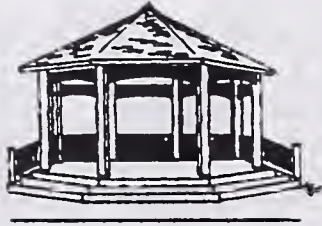
Lee Brooks

Margaret Jubb

Frank Petrone

Pat Shepard

John Woodward



Town of North Hampton Bandstand Operating Committee

Report of the Bandstand Operating Committee

I begin this report with hearty recognition and sincere thanks to all the Friends of the North Hampton Bandstand that have donated their time, effort and money to its operation. You have helped create a treasure that is renown throughout the state and region.

On May 20, 1999 we gave the bandstand a fresh coat of paint. Thanks to all those that helped us with that project. Our gratitude also goes to Mitch and Pam of North Hill Nursery for the third year of donating and planting the beautiful flowers that surround the bandstand.

The year 1999 was the fourth year of self-sustaining activity at the bandstand. Each year attendance increases at the programs that are presented. The largest and most popular event is the summer program of evening band concerts. Eleven bands performed this year. A children's musical program, a puppet show, and the Christmas tree lighting ceremony were also held. We are proud that no attendance fee is charged for the events and were happy to accept the donations given at the concerts.

A portion of the expense of the bands is paid from proceeds of a Bandstand Trust Fund, which are made possible by the generous donations of individual patrons. Efforts are being made to increase the amount in the fund to which tax deductible contributions may be made. Please contact one of the persons listed below if you wish to help in any way.

Members serving on the Bandstand Operating Committee are: Byron Kirby, Delores Chase, Richard Ryerse, Kendall Chevalier, Peggy Neves, Mary Carella, Mary Saunders and Lee Saunders.

Respectfully submitted,

Lee Saunders

Chairman

Report of the Heritage Commission

For the past year the Heritage Commission has been working on material for the Master Plan which was submitted to the Planning Board supporting two Eagle Scout Projects, continuing research on historic structures, and planning four historic self-guided walks for North Hampton.

The Commission is in compliance with state law as defined in RSA 227-C1 VI: "Historic Property" means any building, structure, object, district, area or site that is significant in the history, architecture, archaeology or culture of this state, its communities, or the nation."

The two Eagle Scout projects were the Welcome to North Hampton sign and photos of historic house of North Hampton. Danny Hanson initiated the sign idea with support from the town, Heritage Commission, Historical Society, and Bruce Transportation Group. The sign was in place October 9 for the official acceptance by the town. The photo project of the one hundred historic houses in North Hampton, 1857 and 1892 town maps, was the work of Aaron Waechter. The photos are in the files of these houses at the North Hampton Public Library. The dedication of the Scouts for the promotion of the history and culture of our town is most appreciated by everyone. Thank you Danny and Aaron.

The material submitted for the Master Plan included the purpose of the Heritage Commission, four historic areas of town, map of historic areas, and map of historic structures with street addresses.

With the cooperative effort of North Hampton Heritage Commission, Little Boar's Head Heritage Commission, and North Hampton Historical Society, four self guided historic walks are being planned. The Town Hall Depot Walk with a map will be part of the Old Home Day program.

The Commission is continuing to assist the Planning Board in researching, recording, and promoting the historical resources of the town. Working with other commissions and boards is primary in the goals that the Commission expects to achieve.

Jane M. Palmer

Chairperson

Little Boar's Head Heritage Commission

The mission of the Heritage Commission is to preserve and maintain the cultural heritage of Little Boar's Head. Acting on this belief, the Commission had put in motion and subsequently obtained the listing of Little Boar's Head on the National Register of Historic Places in June of 1999. Recognition and appreciation of the historic foundation of our community and its significance as one of New Hampshire's natural and historical resources, has been documented. The certificate from the Division of Historic Resources has been framed and is on display in the North Hampton Library.

Following this nomination, a historic signage plan was implemented, and has been very successful.

Plans for the year 2000 include a collaborative effort by the Little Boar's Head Heritage Commission, North Hampton Heritage Commission, and the North Hampton Historical Society, culminating in four self-guided Heritage Walks of the four historic areas of North Hampton. The Town Hall/Depot walk will be introduced during the Old Home Day celebration.

Historic walking tours portray the uniqueness of a place, and are an effective and economic way to tell the story of a community's history and architecture while deepening our understanding of New Hampshire.

The Little Boar's Head Heritage Commission consists of the following:

Janice Mellian	Chairman	2002
Phebe Mixter	Treasurer	2001
Susan Spencer	Assistant Treasurer	2002
Dody Kolb		2000
Clara Mixter		2000
Jackie Mahoney		2001
Katherine Southworth	Ex Officio	
Jane K. Rockwell	Alternate	
Elizabeth Burnell	Alternate	

Janice Mellian
Chairman

Report of the Conservation Commission

The major event for the 1998-99 year for the Conservation Commission was the completion of the research and studies for the restoration of the Little River Salt Marsh. At the request of the Office of State Planning, the U.S. Army Corps of Engineers studied the marsh and published a report in April 1999. This report became the basis of the design created by the U.S. Department of Agriculture and the Natural Resources Conservation Service. The Corps of Engineers held a public meeting and a hearing to inform the residents of the progress of the planning the Office of State Planning assisted with in the permitting process.

When permits were available from the Department of Environmental Services, funding was also obtained from the Natural Resource Conservation Service. This allowed us to install the new culvert on Appledore Avenue in the end of 1999. Current planning indicates dredging in the marsh by Memorial Day 2000, and the twin culverts under Route 1A before the winter of 2001.

The cost estimate for the Little River Salt Marsh Restoration project is \$1.2 million, and we are accumulating matching funds in the William P. Fowler Memorial Fund. Contributions will be appreciated. A grant from the New Hampshire Estuaries Program allowed us to complete our mapping program in the marsh. This has been a great aid in communicating with the owners and abutters to the marsh.

Other than the Little River Salt Marsh Restoration project, the commission has reviewed eight site plans and commented as necessary. We have reported on two violations of Department of Environmental Services orders that we observed.

Recently the commission has endorsed the formation of a group to study the "Open Spaces Preservation Program" proposed by commissioner Roland Neves. It suggests that the town create a means to purchase parcels of land that are likely to become targets of development. We will be interested in your comments.

Respectfully submitted,

Conservation Commission Members

Henry Minter, Chairman

Shirley Carter, Vice Chairman

Charles Gordon, Treasurer

Francis Kelly, Secretary

Christine Butcher

James Kierstead

Roland Neves

Chris Ganolis, Alternate

Clair Walter

Summary Inventory of Valuation
MS-1 (1999)

I T E M	Land (Item 1A,B,C,D) List all improved & unimproved land. (include wells, septic, and paving)	A C R E S	1999 Assessed Valuation
	Building (Items 2A,B,C) List all the buildings		
1.	Value of Land Only - Exclude Amounts Listed on items 3,4,5,6		
A.	Current Use (At current use values) (RSA 79:A)	2959.38	\$ 454,914
B.	Conservation Restriction Assessment (At current use values) (RSA 79-b)		
C.	Residential	4427.20	\$ 141,594,398
D.	Commercial Industrial	568.11	\$ 24,809,100
E.	Total of Taxable Land (A,B,C,D)	7945.69	\$ 166,858,411
F.	Tax Exempt & Non-Taxable (\$ 4,361,300)	435.52	xxxxxxxxxxxxx

2.	Value of Buildings only - Exclude Amounts Listed on Items 3,4,5,6	
A.	Residential	\$ 221,571,187
B.	Manufactured Housing as Defined in RSA 674:31	\$ 11,234,900
C.	Commercial / Industrial	\$ 40,510,500
D.	Total of Taxable Buildings (A,B,C,D)	\$ 273,316,587
E.	Tax Exempt & Non-Taxable (\$ 8,503,100)	xxxxxxxxxxxxx
3.	Public Utilities	
A.	Public Utilities (Grand Total of Section A from utility summary page)	\$ 7,077,347
B.	Public Utilities (Total of Section B from utility summary page)	
4.	Mature Wood and Timber (RSA 79.5)	
5.	Valuation Before Exemptions (Total of 1E,2D,3A,3B,4,)	\$ 447,252,345
6.	Improvements to assist persons with disabilities (Number) RSA 72:37-a	
7.	School Dinning, Dormitory, Kitchen Exemption (Number 0) RSA 72:23 IV (Up to standard exemption \$150,000)	
8.	Water/Air Pollution Control Exemption RSA 72:12a (Number 0)	
9.	Modified Assessed Valuation of All Properties (Items 5 minus 6-8)	\$ 447,252,345
10.	Blind Exemption RSA 72:37 (Number 4) \$25,000	\$ 100,000
11.	Elderly Exemption RSA 72:39,72:43f, 72:43h (Number 45) 40/60/80	\$ 2,582,200
12.	Disabled Exemption RSA 72:37b (Number 0)	
13.	Wood Heating Energy System Exemption RSA72:69 (Number 0)	
14.	Solar Energy Systems Exemption RSA72:62, 72:66 (Number 11) \$1,000	\$ 11,000
15.	Wind powered energy systems exemption RSA 72:66 (Number 0)	
16.	Additional School Dining/Dormitory/Kitchen Exemption (Number 0)	
17.	Total Dollar Amount of Exemptions (Total Items 10 - 16)	\$ 2,693,200
18.	Net Valuation on Which The Tax Rate for Municipal, County & Local Education Tax is Computed (Item 9 minus 17)	\$ 444,559,145
19.	Less Public Utilities (Item 3a)	\$ 7,077,347
20.	Net Valuation Without Utilities on Which Tax Rate for State Education Tax is Computed	\$ 437,481,798

<u>Year</u>	<u>Valuation</u>
1996	378,113,778
1997	411,646,438
1998	427,308,040
1999	444,559,145

There was an overall dollar increase of 17,251,105 between 1998 & 1999 resulting in an 4.04% increase in assessed valuation.[†]

[†] Assessed valuation for 1996 was adjusted to 100%. Previous assessed dollar value was \$211,743,716 and represented 56% of valuation. The sales ratio in 1997 was 99%. Sales ratio for 1998 is 96%. Estimated sales ratio for 1999 is 89%.



MASON+RICH

PROFESSIONAL
ASSOCIATION

CERTIFIED
PUBLIC
ACCOUNTANTS

INDEPENDENT AUDITOR'S REPORT

August 4, 1999

Board of Selectmen
Town of North Hampton
North Hampton, New Hampshire 03837

We have audited the accompanying general purpose financial statements of the Town of North Hampton, New Hampshire as of and for the year ended June 30, 1999. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

Governmental Accounting Standards Board Technical Bulletin 98-1, Disclosures about Year 2000 Issues, requires disclosure of certain matters regarding the year 2000 issue. The Town has included such disclosure in Note 14. Because of the unprecedented nature of the year 2000 issue, its effects and the success of related remediation efforts will not be fully determinable until the year 2000 and thereafter. Accordingly, insufficient audit evidence exists to support the Town's disclosure with respect to the year 2000 issue made in Note 14. Further, we do not provide assurance that the Town is or will be year 2000 ready, that the Town's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Town does business with will be year 2000 ready.

The general purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with generally accepted accounting principles. The amounts that should be recorded as general fixed assets are not known.

As described more fully in Note 1 to the general purpose financial statements, the Town does not accrue the current portion of accumulated sick pay in the General Fund in accordance with generally accepted accounting principles. The long-term portion is also not reported in the General Long-Term Debt Account Group. The effect on the general purpose financial statements of this departure from generally accepted accounting principles cannot be determined.

SIX
BICENTENNIAL
SQUARE

CONCORD
NEW HAMPSHIRE
03301

FAX: (603) 224-2613
(603) 224-2000

1247
WASHINGTON
ROAD
SUITE B
P.O. BOX 520

RYE
NEW HAMPSHIRE
03870-0520

FAX: (603) 964-6105
(603) 964-7070

MEMBER
AMERICAN INSTITUTE OF
CERTIFIED PUBLIC ACCOUNTANTS
PRIVATE COMPANIES
PRACTICE SECTION

In our opinion, except for the effect on the financial statements of the omission described in the fourth and fifth paragraphs and except for the effects of the matters discussed in the third paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of North Hampton, New Hampshire as of June 30, 1999 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying combining and individual fund financial statements listed as Supporting Schedules in the Table of Contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of North Hampton, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

Mason & Rich P.A.

MASON + RICH PROFESSIONAL ASSOCIATION
Certified Public Accountants

TOWN OF NORTH HAMPTON, NEW HAMPSHIRE
 COMBINING BALANCE SHEET
 ALL SPECIAL REVENUE FUNDS
 JUNE 30, 1999

	Library	Conservation Fund	Cemetery Fund	Recreation Fund	Little River Grant	Totals
	\$13,006	\$12,840	\$2,681	\$ -	\$ -	\$28,527
	55,751	-	-	-	-	55,751
	115	-	-	7,901	1,524	9,540
	<u>\$68,872</u>	<u>\$12,840</u>	<u>\$2,681</u>	<u>\$7,901</u>	<u>\$1,524</u>	<u>\$93,818</u>

ASSETS

Cash
 Temporary Investments
 Due from Other Funds:
 From General Fund
 TOTAL ASSETS

LIABILITIES AND FUND BALANCE

Liabilities

Due to Other Funds
 To Library Trust Funds

\$ -	\$ -	-	\$ -	\$ -	\$ -
------	------	---	------	------	------

Fund Balance

Designated For Specific Purposes
 TOTAL LIABILITIES AND FUND BALANCE

68,872	12,840	2,681	7,901	1,524	93,818
<u>\$68,872</u>	<u>\$12,840</u>	<u>\$2,681</u>	<u>\$7,901</u>	<u>\$1,524</u>	<u>\$93,818</u>

Report of the Town Clerk

Revenues:	
Filing Fees	3.00
Dog Licenses	4,283.50
Dog Penalties	394.00
Dog Fines	500.00
Returned Check Fees	200.00
Marriage Licenses	1,260.00
Automobile Registrations	786,206.00
Boats - State	7,810.00
Boats - Town	6,331.90
Motor Vehicle Agent Fee	14,175.00
Title Applications	2,408.00
Certified Copies of Vital Records	408.00
UCC Filings	1,264.25
Total Revenues Received	825,243.65
Total Revenue Deposited	825,243.65
To Treasurer	

Number of Motor Vehicles Registered	6,084
Number of Dog Licenses Issued	666
Number of Marriage Licenses Issued	28

Respectfully Submitted,

Delores J. Chase

Town Clerk

Tax Collector's Report

MS-61

For the Municipality of North Hampton

Year Ending 12/31/99

Debits

PRIOR LEVIES

Uncollected Taxes Beginning of Year [†]	Levy for Year of this report	1999	1998	1997 and Prior
Property Taxes	xxxxxxxxxx	479,205	106,210	122,574
Resident Taxes	xxxxxxxxxx			
Land Use Change	xxxxxxxxxx	49,462		
Yield Taxes	xxxxxxxxxx			
Utilities	xxxxxxxxxx			

Taxes Committed This Year 2000 1999

Property Taxes	#3110		4,444,280
Resident Taxes	#3180		
Land Use Change	#3120		12,617
Yield Taxes	#3185		
Utilities	#3189		

Overpayment

Property Taxes	10,615	10,400		
Resident Taxes				
Land Use Change				
Yield Taxes				
Tax Lien Costs			414	671
Collect Int. Late Taxes #3190		7,241	980	19,010
Penalties – Resident Tax #3190				
Total Debits	10,615	5,003,205	107,604	142,255

[†] This amount should be the same as last year's ending balance. If not, please explain.

Tax Collector's Report

MS-61

For the Municipality of North Hampton

Year Ending 12/31/99

Credits**PRIOR LEVIES**

Remitted To Treasurer		Levy for Year 2000 (this report)	1999	1998	1997 and Prior
Property Taxes		10,615	4,566,989	18,967	56,298
Resident Taxes					
Land Use Change					
Yield Taxes					
Utilities					
Interest			7,241	980	19,010
Penalties					
Conversion to Lien					
Tax Lien Costs				414	671
Discounts Allowed					

Abatements Made

Property Taxes			7775	52	795
Resident Taxes					
Land Use Change					
Yield Taxes					
Utilities					
Current Levy Deeded					

Uncollected Taxes - End of Year #1080

Property Taxes			359,122	87,192	65,480
Resident Taxes					
Land Use Change			62,079		
Yield Taxes					
Utilities					
Total Credits		10,615	5,003,206	107,605	142,254

Tax Collector's Report

MS-61

For the Municipality of North Hampton

Year Ending 12/31/99

Debits

PRIOR LEVIES

	Levy for Year 1999 (this report)	1998	1997	1996 and Prior
Unredeemed Liens – Beg of Year		106,210	87,349	30,368
Liens Executed During Year				
Interest & Costs Collected (After Lien Execution)		976	6,441	12,569
Tax Lien Costs		414	235	436
Total Debits		107,600	94,025	48,230

Credits

PRIOR LEVIES

Remitted to Treasurer	Levy for Year 1999 (this report)	1998	1997	1996 and Prior
Redemptions		18,967	25,930	35,225
Interest & Costs Collected (After Lien Execution) #3190		976	6,441	12,569
Tax Lien Costs		414	235	436
Abatements of Unredeemed Taxes		52		795
Rev. Yr.			330	(330)
Unredeemed Liens Balance End of Year #1110		87,192	61,089	4,391
Total Credits		107,601	94,025	48,229

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

Tax Collector's Signature Margaret Neves

Date 01/01/2000

TREASURER'S REPORT NORTH HAMPTON

FISCAL YEAR 1998-1999

JULY 1, 1998 to JUNE 30, 1999

STARTING BALANCE: \$3,014,576.22

INCOME:

TAX COLLECTOR	\$9,976,961.91	
TOWN CLERK	\$825,243.65	
TOWN OFFICE	\$564,443.14	
INTEREST-NHPDIP	\$14,438.38	
INTEREST-CITIZENS	\$123,768.28	
		\$11,504,855.36

EXPENSE:

PAYROLL	(\$1,139,940.42)	
PAYABLE	(\$7,960,108.77)	
BANK FEE	\$0.00	
		(\$9,100,049.19)

ENDING BALANCE: \$5,419,382.39

CASH ON HAND JUNE 30, 1999

CITIZENS BANK	\$5,109,364.19
NHPDIP - 1	\$310,018.20
NHPDIP - 2	<u>\$0.00</u>
	\$5,419,382.39

CASH BALANCE REPORT

as of 06/30/99

TOWN-NH-ALL ACCOUNTS

Account	6/30/99 Balance
<hr/>	
ASSETS	
Other Assets	
A CITIZENS BANK	\$5,109,364.19
B NHPDIP - 1	\$310,018.20
C NHPDIP - 2	\$0.00
	<hr/>
TOTAL OTHER ASSETS	\$5,419,382.39
	<hr/>
TOTAL ASSETS:	\$5,419,382.39
LIABILITIES	
Other Liabilities	\$0.00
	<hr/>
TOTAL OTHER LIABILITIES	\$0.00
	<hr/>
TOTAL LIABILITIES:	\$0.00
=====	
TOTAL NET WORTH:	\$5,419,382.39
	=====

COMBINED SUMMARY REPORT

7/ 1/98 though 06/30/99

TOWN-NH-Selected Accounts

Page 1

Category Description	7/ 1/98 - 6/30/99	
INCOME/EXPENSE		
INCOME		
Tax Collector:		
Current Use		\$12,024.65
Current Use Penalty		\$32,224.64
NSF Check Fees		\$50.00
YEAR 1999		
1999 Tax	\$3,401,292.77	
1999 Tax Credit Memo	\$5,657.71	
1999 Yield Tax	\$433.41	
TOTAL YEAR 1999		\$3,407,383.89
YEAR 1998		
1998 Costs	\$80.00	
1998 Interest	\$23,582.99	
1998 Tax	\$6,225,268.40	
1998 Tax Yield	\$1,799.35	
TOTAL YEAR 1998		\$6,250,730.74
YEAR 1997		
1997 Costs	\$903.34	
1997 Interest	\$12,855.49	
1997 Tax	\$136,733.97	
TOTAL YEAR 1997		\$150,492.80
YEAR 1996		
1996 Costs	\$874.42	
1996 Interest	\$11,384.08	
1996 Tax	\$36,973.04	
TOTAL YEAR 1996		\$49,231.54
YEAR 1995 & PRIOR		
1995 & Prior Costs	\$474.21	
1995 & Prior Interest	\$22,056.53	
1995 & Prior Tax	\$52,292.91	
TOTAL YEAR 1994		\$74,823.65
TOTAL TAX COLLECTOR:		\$9,976,961.91
Town Clerk:		
Agents Fee		\$14,175.00
Boat Regist.-State		\$7,810.00
Boat Regist.-Town		\$6,331.90
Certified Copies		\$408.00
CTA		\$2,408.00
Dog Fines		\$500.00
Dog Penalties		\$394.00
Dog Licences		\$4,283.50
Filing Fees		\$3.00
Marriage Licenses		\$1,260.00
Motor Vehicles		\$786,206.00
NSF Check Fees		\$200.00
UCC's		\$1,264.25
TOTAL TOWN CLERK:		\$825,243.65

COMBINED SUMMARY REPORT

7/ 1/98 though 06/30/99

TOWN-NH-Selected Accounts

Page 2

Category Description	7/ 1/98 - 6/30/99
Town Office:	
Beach Parking	\$8,180.00
Bldg. Inspector Prmts	\$51,092.50
Cable Contract	\$19,046.50
Container Income	\$1,173.00
Copies	\$1,359.75
Dump Stickers	\$2,745.00
Fire Dept:	
Ambulance	\$45,717.08
Report Copies	\$96.00
Refunds	\$330.40
<hr/>	
Total Fire Dept.	\$46,143.48
Little River Project	\$17,975.00
NSF Check Fees	\$50.00
Other Receivables	\$3,094.00
Planning/Zoning Fees	\$5,930.48
Police Dept.:	
Court/Fines/DWI	\$1,789.22
Insurance Receipts	\$1,712.60
Parking Fines	\$570.00
Pistol Permits	\$480.00
Record Checks	\$10.00
Special Police Dtl	\$37,774.00
<hr/>	
Total Police Dept.	\$42,335.82
Recreation	\$3,350.00
Recreation-Special	\$38,982.00
Recycling	\$6,030.38
Refunds	\$65,150.61
Revenue Sharing	\$175,583.45
Sale of Check List	\$52.00
Sale of Town Property	\$11,621.00
Site Planning	\$65.00
State Block Grants	\$59,219.25
State Railroad Tax	\$1,133.67
Sub-Division Regs	\$35.00
Town Hall Rent	\$3,590.25
Trustee Burial	\$30.00
Zoning Ordinance	\$475.00
<hr/>	
TOTAL TOWN OFFICE:	\$564,443.14

COMBINED SUMMARY REPORT

7/ 1/98 though 06/30/99

TOWN-NH-Selected Accounts

Page 3

Category Description	7/ 1/98 - 6/30/99	
<hr/>		
Treasury:		
Interest in:		
Citizens Bank	\$9,175.03	
Citizens Bank-Treas.	\$114,593.25	
NHPDIP-1	\$14,438.38	
NHPDIP-2	\$0.00	
Total Interest In	<hr/>	\$138,206.66
TOTAL TREASURY:	<hr/>	\$138,206.66
		<hr/>
TOTAL INCOME:		\$11,504,855.36
EXPENSES		
Accounts Payable	(\$7,960,108.77)	
Payroll	(\$1,139,940.42)	
Treas. Bank Fees	\$0.00	
	<hr/>	
TOTAL EXPENSES:		(\$9,100,049.19)
		<hr/>
TOTAL INCOME/EXPENSE:		\$2,404,806.17
		=====
OVERALL TOTAL		\$2,404,806.17
		=====

Marriages in the Town of North Hampton

Year ending December 31, 1998

Date	Place of Marriage	Name	Residence
March 21	Rye	Daane Alden Crook	Rye
		Marcia Jeanne Cipullo	Peabody, Ma
April 10	Portsmouth	Honorato Gomes	Melrose, Ma
		Kelli Rae Bishop	North Hampton
April 17	Plaistow	Jason William Osborne	North Hampton
		Nicole Robin Lamb	North Hampton
April 24	Hampton Falls	Jonathan Andrew Dalton	North Hampton
		Melissa Ann Higgins	Merrimack
May 23	Portsmouth	Erik O. Johnson	North Hampton
		Karen E. Kapelos	Portsmouth
June 05	North Hampton	Kevin Lee Law	Hampton
		Jennifer Lee Fletcher	North Hampton
June 19	Hampton Falls	Eric Scott Swartz	Billerica
		Sydney Lyn Anderson	Hampton
June 26	Portsmouth	Mark Brian Arsenault	North Hampton
		Melissa Adrienne MacDonald	North Hampton
July 03	North Hampton	Glen Howard Winston	Brighton, Ma
		Kristina Elisabeth Bolh	Brighton, Ma
July 04	Wakefield	John D. Forsberg Jr	North Hampton
		Susan M. Kapral	North Hampton
July 17	Kingston	Foster Yeadon	Stratham
		Diane E. Martineau	North Hampton
July 24	Exeter	Todd Kenneth Gustafson	Rockport, Me
		Megan Elaine Brown	North Hampton
July 24	Rye	James Francis McCooile III	North Hampton
		Jean Irene Tourtellot	North Hampton
August 07	North Hampton	Jonathan Ralph Dennett	Portsmouth
		Kathryn Nel Tanzer	Portsmouth
August 14	North Hampton	David Bruce Sanderson	Woburn, Ma
		Amy Lee Stevens	Woburn, Ma
August 14	Merrimack	Michael John Moore	North Hampton
		Jean Elizabeth Fairbairn	Merrimack
August 28	North Hampton	Jeffrey David Patch	Swampscott, Ma
		Kristin Gayle Cherwinski	North Hampton
August 28	Center Ossipee	Thomas Paul Heath	North Hampton
		Teresa Ellen Moynahan	Rye
September 04	Hampton Falls	Gregory Alden Hill	North Hampton
		Amy Joan Boudreau	North Hampton
September 05	Rye	Michael David Richman	Huntington Beach, Ca
		Christine Jennifer Cole	North Hampton
September 05	North Hampton	Troy Barker	North Hampton
		Michelle Marie Menkello	North Hampton
September 09	North Hampton	Michael Enos Wolfe	North Hampton
		Darlene Elaine Arndt	North Hampton
September 11	Greenland	Edward Allen Kingsbury	North Hampton
		Joyce Ann Carr	North Hampton
September 12	Rye	Peter S. McArdle	North Hampton
		Cynthia W. Lee	North Hampton
September 18	Rye	Stephen Jude O'Hara	Seabrook
		Heather A. Britton	Hampton
September 25	Alton	Shawn Michael Brigham	North Hampton
		Pamela Ann Bothwick	Alton
September 25	North Hampton	Robert Augustine LaRoche	Bradford, Ma
		Cynthia Claire Benoit	Bradford, Ma

September 25	North Hampton	Yvon Paul Boudreau	Dover
		Nicole Dianne Godfrey	Hampton
October 02	North Hampton	David Christopher Cancel	Boston, Ma
		Lisa Ann Carrigg	North Hampton
October 02	North Hampton	Francis Joseph Sheridan Jr	North Hampton
		Sharon Paula Silsby	North Hampton
October 09	North Hampton	Michael Thomas Canto	Groveland, Ma
		Donna L. Kuchar	Groveland, Ma
October 10	North Hampton	Frederick Thomas Pagano	West Roxbury, Ma
		Dorothy Ann Fleischer	West Roxbury, Ma
October 16	North Hampton	Richard Humphrey Lugg	Portsmouth
		Shelly Marie Elmer	Portsmouth
October 29	Hampton	Joseph G. Vien	North Hampton
		Patricia A. Frost	North Hampton
November 06	Goffstown	Christopher Jay MacDonald	Malden, Ma
		Pamela Mae Call	Saugus, Ma
November 14	North Hampton	James David Kidd	North Hampton
		Melissa Ann Hendry	North Hampton
November 25	Hampton	Nathan Alan Huss	North Hampton
		Angela Paola Mora	Dubuque, Ia
November 27	North Hampton	Stephen David Hodsdon	Kittery, Me
		Jennifer Jean Ward	Kittery, Me
December 12	Hampton	Arthur Daniel Arakelian	North Hampton
		Mary Lucy Goudreault	North Hampton

I certify the above returns are correct, according to the best of my knowledge and belief.

Delores J. Chase

Town Clerk

Births in the Town of North Hampton Year ending December 31, 1998

Date	Child's Name	Place of Birth	Father	Mother
January 12	Olivia Leigh Muse	Portsmouth	Richard Muse	Kelly Muse
January 20	Haley Lynn Saal	Exeter	Michael Saal	Tamera Saal
February 01	John Herbert Jenkins	Portsmouth	John Jenkins	Bridget Jenkins
February 03	Duncan Alexandra Tharp	Portsmouth	Richard Tharp	Brenda Tharp
March 09	Nathan Daniel Richard	Dover	Daniel Richard	Angelia Richard
April 04	Maxwell Oliver King	Exeter	Benjamin King	Jennifer King
April 19	Jesse David Priest	Portsmouth	Stephen Priest	Linda Priest
May 05	John Clayton Rademacher	Portsmouth	John Rademacher	Lynne Rademacher
May 14	Kayla Anne Cates	Portsmouth	James Cates	Kimberly Cates
May 16	Liam Patrik Roberson	Portsmouth	Erik Roberson	Heather Roberson
May 29	Allison Lee Hayden	Portsmouth	Andrew Hayden	Bobbi Hayden
June 01	Riley Lucas Ruonala	Portsmouth	Frederick Ruonala	Cheryl Royal-Ruonala
June 11	Demetria Jane Smith	Portsmouth	Howard Smith	Laura Smith
June 21	Isagani Ronaldo Villavicencio	Exeter	Ronaldo Villavicencio	Eileen Villavicencio
June 27	Camryn Lee Adams	Portsmouth	Richard Ridlon	Patricia Adams
July 22	Samuel Frederick Brian Sillay	Exeter	John Sillay	Deborah Sillay
July 24	Nathan Richard Richett	North Hampton	Richard Richett	Twyla Richett
August 08	Liam Alexander McDonald	Portsmouth	Peter McDonald	Elizabeth McDonald
September 08	Neale Truman Walsh	Exeter	Patrick Walsh	Karen Walsh
September 23	Noah Gottlieb Schafer	Portsmouth	Jason Schafer	Julie Schafer
October 27	Hayden Fischer Choate	Exeter	Timothy Choate	Amy Choate
December 04	Dana Hallie Sher	Portsmouth	Ronald Sher	Laura Sher
December 07	Alanna Louise Inglis-Patten	Portsmouth	Ronald Patten	Rebecca Inglis
December 09	Sophie Elizabeth Robie	Exeter	Christopher Robie	Rachel Robie

Deaths and Burials in the Town of North Hampton

Year ending December 31, 1998

Date	Name	Place of Death	Father	Mother
January 01	*Robert A. Pearson	Portsmouth, VA		
January 18	Lorraine C. MacArthur	Portsmouth	Lucien Rousseau	Laure Demers
January 22	James D. Lozier	North Hampton	John R. Lozier	Beverly E. Larson
January 27	*Edna Louise Little	Somersworth		
March 02	*Hildreth M. Clark			
March 14	Charles E. Mootz	Portsmouth	Charles Mootz	Rose Uttermohlen
March 15	Roger R. Moreau	Portsmouth	Joseph Moreau	Lillian Tetreault
March 19	Doris Tessier	Florida	Hector Lemire	Aldea Pellerin
March 19	*Leo Thomas Fitzgerald	Hampton		
March 22	Paul L. Lakin	Exeter	Edson Lakin	Maude Weeman
March 31	*Helen Fannie Worden	Portsmouth		
April 06	Edward J. Cornelia	Portsmouth	Robert Cornelia	Camille Desantis
April 09	Edith Krasinkewicz	Exeter	George Brown	Lotta Wyman
April 12	Erna A. Jenness	North Hampton	Eugene Storm	Bertha Maak
May 24	Kevin Edward Doherty	North Hampton	Thomas J. Doherty	Mary M. Keegan
May 27	*Elaine Annette Manning	Epping		
June 10	Allen Kirk King	North Hampton	Richard King	Jeannie Forsythe Allen
July 01	*Meg L. Kearns	Exeter	Peter F. Kearns	Elease C. Latimer
July 08	*Marjorie L. MacDormand	Derry		
July 13	Elizabeth H Calliando	Portsmouth	William Johnson	Mary Cullinane
July 20	Richard A. Marcotte	North Hampton	Leo A. Marcotte	Kathleen Miller
July 28	*Thomas Martin Fallon	Boston, MA		
July 29	William F. Derochemont	North Hampton	Frederic W. Derochemont	Cora A. Pickering
August 07	Charles M. Scripture	North Hampton	Charles W. Scripture	Delhia Neeves
August 13	Walter T. Kermode	Manchester	Frederick Kermode	Ida Seeger
August 17	*Louise Marston	Exeter	Lawrence D. Webb	Helen L. Betts
August 18	Harold S. Hemstreet	Portsmouth	Adelbert Hemstreet	Emma Schultz
August 30	Florence E. Graves	Exeter	Thomas Whenal	Isabella White
October 03	Kenneth D. Brayton	Exeter	Sidney Brayton	Edith Durham
October 12	Beatrice Mary Carbonneau	North Hampton	William J. Minnon	Margaret Gallen
October 14	Dorothy E. Hobbs	North Hampton	Forace Austin Tarr	Alice Phinney
October 31	John G. Cram	Hampton	Joseph Cram	Georgia Conner
November 11	Freida G. O'Connor	Dover	Harry Booker	Gladys Betham
November 11	Bernard L. Quinlan	Hampton	John Quinlan	Catherine Carroll
November 11	Jennie L. Shaw	Portsmouth	Louis Brooks	Alice Gillis
November 20	William V. Duncan	Hampton	Ralph Duncan	Ruby Sollow
November 24	Lorraine A. Francis	Exeter	Perley Parizo	Laura Greenough
November 26	Anita Martha Sullivan	North Hampton	George W. Moore	Sylia Stewart
December 01	Viva M. Brown	Exeter	Roy Nesbitt	Hattie Naves
December 02	Victoria Beatrice Fish	North Hampton	Solon W. Cornish	Beatrice Hosking
December 28	Elmer R. Littlefield	North Hampton	Leslie Littlefield	Pauline Layne

* Denotes information taken from burial permit

I certify the above returns are correct, according to the best of my knowledge and belief.

Delores J. Chase

Town Clerk

**REPORT OF DELIBERATIVE SESSION
OF JANUARY 30, 1999
AND RESULTS OF SECOND SESSION
ELECTION OF OFFICERS AND WARRANT ARTICLES
HELD MARCH 9, 1999
TOWN OF NORTH HAMPTON, NEW HAMPSHIRE**

A meeting was held of the inhabitants of North Hampton in the County of Rockingham, in said State, qualified to vote in town affairs on the 30th day of January 1999. The Moderator Michael Harvell called the meeting to order at 8:40 A.M. on the 30th day of January. Moderator Harvell introduced himself, Selectmen Allen Hines, George Lagassa and Jack Steiner. He introduced the Town Administrator, Russell McAllister and Town Clerk, Delores Chase. He stated the protocol for the meeting and rules that would apply.

ARTICLE 1.

To choose one Selectmen for a term of three years, one Town Treasurer, one Collector of Taxes, and all necessary Town Officers for the ensuing year.

Moderator Harvell explained that Article I through V are required to be on the official ballot, so he will not be reading them. The election for all Town Officers was held on the ninth day of March 1999. The results are as follows:

SELECTMAN, For Three Years

John J. Steiner 600 votes
John J. Steiner was elected

TAX COLLECTOR, For One-Year

Peggy Neves 588 votes
Peggy Neves was elected

TOWN TREASURER, For One Year

Shirley N. Fuller 571 votes
Shirley N. Fuller was elected

TRUSTEE OF THE LIBRARY, THREE-YEAR TERM

Richard Goeselt 575 votes
Richard Goeselt was elected

TRUSTEE OF THE LIBRARY, TWO-YEAR TERM

David K. Currier 173 votes Marcia C. Gagnon 399 votes
Marcia C. Gagnon was elected

TRUSTEE OF THE LIBRARY, ONE YEAR TERM

Carolyn R. Congdon 572 votes
Carolyn R. Congdon was elected

BUDGET COMMITTEE TWO MEMBERS, THREE YEAR TERMS

Kevin K. Kenney 324 votes
Theodore J. Kopanski 328 votes
Jon R. Rineman 398 votes

Theodore J. Kopanski and Jon R. Rineman
were elected

TRUSTEE OF THE TRUST FUNDS AND CEMETERIES

Margaret A. Brown 610
Margaret A. Brown was elected

TRUSTEE OF THE TRUST FUNDS AND CEMETERIES

Ronald B. Moores 580
Ronald B. Moores was elected

WATER COMMISSIONER

Timothy J. Harned 567
Timothy J. Harned was elected

Article 11

Shall the Town vote to authorize the Town Treasurer to borrow money in anticipation of taxes?

VOTE BY BALLOT - ARTICLE PASSED
YES 472 NO 182

Article III

Shall the Town vote to accept the reports of the Town Officers?

VOTE BY BALLOT - ARTICLE PASSED
YES 611 NO 40

Article IV

Shall the Town vote to authorize the Selectmen to issue tax lien redemption notes in accordance with RSA 33:7-d?

VOTE BY BALLOT - ARTICLE PASSED
YES 528 NO 88

Article V. (Recommended by Planning Board)

Are you in favor of the adoption of the amendments, as proposed by the Planning Board for the Town Zoning Ordinances as follows:

Amendment No. 1

Article IV, Section 415.3 Wireless Telecommunications District and Map *this wording is being added to better define the overlay district.*

Add. The Wireless Telecommunications Facility District shall be an overlay district consisting of all land within 1000 feet of the center of the median of Interstate 95 and all unrestricted Town-owned lands within North Hampton, **"excepting the Town Building Complex parcels on Atlantic Avenue."**

Section 415.6 A.1 Additional Requirements for Wireless Telecommunications Facilities.

A. Setbacks and Separation

Add: 1. Towers must be set back a distance equal to 125% of the height of the tower from any **"unaffiliated structures, parking areas or lots, driveways, roads, developed areas or property lines."**

Section 415.6 C.1, C.2 Additional Requirements for Wireless Telecommunications Facilities

C. Landscaping

~~**Delete:** 1. Towers shall be landscaped with a buffer of plant materials that effectively screens the view of the tower compound from adjacent residential property. The standard buffer shall consist of a landscaped strip at least 10 feet wide outside the perimeter of the compound.~~

Add: 1. The carrier shall maintain a vegetative buffer at least as tall as the security fence, 3601 surrounding the facility, a minimum of twenty-five (25) feet deep starting at the fence, extending outward. The barrier shall be in keeping with the **surrounding vegetation, where appropriate, and shall effectively screen the facility 365 days of the year.**

Add: 2. The vegetative buffer shall be protected by a landscape easement or be within the area of the carrier's lease or ownership. The easement or lease shall specify that the trees within the buffer shall not be removed or topped unless the trees are dead or dying, present a hazard to persons or property, or as approved during site plan review.

VOTE BY BALLOT - AMENDMENT PASSED
YES 531 NO 107

Amendment No. 2

Article VII - Administration

This section is being added to ensure that structures are sited on a property consistent with all applicable setbacks:

Section 701 (b) Footing Inspection

All construction involving a permanent foundation may be required, at the discretion of the Building Inspector, to have a footing tie-in survey. This survey, with the results signed and sealed by a Licensed Land Surveyor, must be submitted to the Building Inspector before a Final Inspection will be scheduled.

Preliminary results **must** be available before foundation walls are constructed. Footing tie-in surveys should be scheduled to coincide with footing layout and construction so that the results are available for review by the Building Inspector before foundation walls are constructed. The results of the footing tie-in survey do not have to be formally presented in order for construction to continue but can be:

- (1) Conducted in the presence of the Building Inspector;
- (2) Written and presented informally (by fax, note, or letter) when requesting permission to construct foundation walls; or
- (3) Posted at the site for a scheduled Footing Inspection before commencing further construction.

Foundations require two (2) Inspections:

1. Footing Inspection
2. Foundation Wall Dampproofing / Backfill Inspection

VOTE BY BALLOT - AMENDMENT PASSED

YES 504 NO 127

Amendment No. 3

Article VIT - Administration

Section 701.1 Permit Fees

The following sections are being amended by removing references to dollar amounts and substituting a policy of allowing the Board of selectmen to set & publish a fee schedule as can be revised from time to time as necessary:

- Add:*
- Section 701 (c)** Where permit fees are mentioned in these ordinances, those fees shall be as set and published by the Board of Selectmen."
- Section 701.1** delete: "\$5.00 for each \$ 1,000 (or part thereof)"
- Section 701.2** delete: "\$5.00 for each \$ 1,000 (or part thereof)"
- Section 701.3** delete: "\$5.00 for each \$ 1,000 (or part thereof)"
- Section 701.4** delete: " of \$5.00"
- Section 701.6** delete: "Three Dollars for each One Thousand Dollars or part thereof,"
- Section 701.7** delete: "Twenty Dollars (\$20); and substitute: "as set and published by the Board of Selectmen."
- Section 505.2 (a)** delete: "costing ten dollars"
- Section 505.5** delete: "costing \$50.00"
- Section 505.5** delete: "\$100.00 " substitute: "as set by the Board of Selectmen."
- Section 505.5 (a)** delete: "costing \$50.00"
- Section 505.5 (a)** delete: "\$ 100.00" substitute: "as set by the Board of Selectmen"
- Section 505.5 (b)** delete: "costing \$10.00"
- Section 506.4 (a)** delete: "There shall be no fee for a temporary sign permit."

VOTE BY BALLOT - AMENDMENT PASSED

YES 398 NO 134

Article VII - Administration
Section 701.5 Permit Renewals

This section is being amended to more closely conform to the BOCA Code so as to shorten the period in which permits will be considered active and under which construction may begin.

Delete existing and replace with:

"Building Permits are valid for one year. If construction has started, work is progressing, and the work is being inspected, the permit shall be valid until Final Inspection even if the period is more than a year. If no activity has taken place within the first year the permit shall be deemed abandoned and invalid after the year has passed. A twelve month extension may be granted if application is made within the first twelve months of issuance of the original permit."

VOTE BY BALLOT - AMENDMENT PASSED
YES 505 NO 68

Amendment No. 4
Article V - General Regulations
Section 507, Home Occupation

This section is being amended to clarify the wording so that occupations listed are intended to be examples and are not to be taken as the sole occupations allowed

Add: "but not limited to,"
Now to read: "Any home occupation such as but not limited to, art studios..."

VOTE BY BALLOT - AMENDMENT PASSED
YES 468 NO 82

Amendment No. 5
Article IV - District Regulations
Section 405 Permitted Uses

This section is being amended in order to allow home occupations where they were not mentioned before

I-B Industrial-Business District Special Exceptions add: 12. Home Occupations

VOTE BY BALLOT - AMENDMENT PASSED
YES 455 NO 68

Article VI. (Not Recommended by Selectmen & Budget Committee)

On petition of David Chevalier and at least 25 other registered voters of the Town of North Hampton to see if the town will vote and appropriate the sum of Fourteen Hundred Dollars (\$1,400.00) to install a total of four street lights between Route I and the Hobbs Road intersection on Atlantic Avenue.

The Article was moved and seconded. The Moderator recognized Kendall Chevalier. Mr. Chevalier stated the lights were needed for security and safety reasons due to the heavy traffic. The article will be voted by ballot in March.

VOTE BY BALLOT
YES 242 NO 330
ARTICLE FAILED TO PASS

Article VII. (Recommended by Selectmen & Budget Committee)

Shall the Town vote to raise and appropriate twenty two thousand five hundred dollars (\$22,500.00) for the purchase of one police cruiser for the Police Department?

Allen Hines moved the Article as written, and seconded by George Lagassa. No discussion.

**VOICE VOTE - ARTICLE PASSED
VOTE BY BALLOT - ARTICLE PASSED
YES 349 NO 242**

Article VIII. (Recommended by Selectmen & Budget Committee)

Shall the Town vote to raise and appropriate twenty three thousand five hundred dollars (\$23,500.00) for the purchase of a pickup truck with plow for the fire department?

Jack Steiner moved this article, seconded by George Lagassa. No discussion.

**VOICE VOTE - ARTICLE PASSED
VOTE BY BALLOT - ARTICLE PASSED
YES 315 NO 270**

Article IX. (Recommended by Selectmen & Budget Committee)

Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Tennis Courts Capital Reserve fund?

George Lagassa moved this article, seconded by Jack Steiner. Jill Brandt was recognized and explained the article.

**VOICE VOTE - ARTICLE PASSED
VOTE BY BALLOT - ARTICLE PASSED
YES 310 NO 276**

Article X. (Recommended by Selectmen Not Recommended by Budget Committee)

Shall the Town vote to raise and appropriate the sum of four thousand dollars (\$4,000.00) for the purpose of establishing a Town Newsletter through the purchase of a large format printer (estimated cost \$1,000.00), the remainder to be used to pay for postage?

George Lagassa moved the article, seconded by Jack Steiner. Discussion followed. After much discussion there was a vote to table the article. **VOICE VOTE TO TABLE - PASSED.** After Article XV, there was a motion made and seconded to bring Article X off the table and amended as follows:

Shall the town vote to raise and appropriate the sum of \$4,000 for the purpose of establishing a town newsletter? These funds would be used to purchase a large format printer (13x19 estimated cost \$1,000.), the balance to be used to pay for postage and other costs. This printer is to be shared with the Friends of the Library in the production of their newsletter.

**VOICE VOTE - AMENDMENT PASSED
VOICE VOTE - ARTICLE PASSED
VOTE BY BALLOT - ARTICLE DEFEATED
YES 227 NO 361**

Article XI. (Recommended by Selectmen & Budget Committee)

Shall the Town vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500.00) for the purpose of conducting a subsurface soil analysis at the Town recycling center?

Jack Steiner moved to accept the article, 2nd by George Lagassa.

**VOICE VOTE - ARTICLE PASSED
VOTE BY BALLOT - ARTICLE PASSED
YES 416 NO 267**

Article XII. (Recommended by Selectmen & Budget Committee)

Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) for the purpose of constructing a stairway and records room to store non-permanent Town records and documents above the Police Department?

The article was moved by Jack Steiner, Seconded by George Lagassa. Discussion followed with Peter Parker making a motion to amend "and archives" to "non-permanent".

**VOICE VOTE - AMENDMENT PASSED
VOICE VOTE - ARTICLE PASSED AS AMENDED
BALLOT VOTE - ARTICLE PASSED
YES 388 NO 290**

Article XIII. (Recommended by Selectmen & Budget Committee)

Shall the Town vote to approve the cost item included in the collective bargaining agreement reached between the Town of North Hampton and the Professional firefighters of North Hampton Local 3211 (Fire Fighters & Fire Lieutenants) which calls for the following increases in the salaries and benefits? (Note: the above agreement is for the years 1999-2000, 2000-200 1, and 2001-2002. The additional amounts are necessary to fund the cost items for the following years and are:)

Year	Estimated Increase
1999-2000	\$ 18,577 to cover increases in salaries and benefits (this amount includes estimated overtime costs)
2000-2001	\$ 9,020 to cover increases in salaries and benefits
2001-2002	\$ 9,345 to cover increase in salaries and benefits

and to raise and appropriate eighteen thousand five hundred seventy seven dollars (\$18,577) to cover the first year costs of the agreement.

Allen Hines moved the article, seconded by Jack Steiner. Hines addressed the article.

**VOICE VOTE - ARTICLE PASSED
BALLOT VOTE - ARTICLE PASSED
YES 475 NO 197**

Article XIV. (Not Recommended by Planning Board)

On petition of Robert J. and Jenifer H. Landman, and at least 25 or more registered voters of the Town of North Hampton to see if the town will vote to amend Article IV, Section 415, District Regulations of the Zoning Ordinance to read as follows: (additions are in bold letters, and words to be stricken have a line through them.)

415.3 Wireless Telecommunications Facilities District and Map

The Wireless Telecommunications Facility District shall be an overlay district consisting of all land within 1000 feet of the center of the median of Interstate 95 and all unrestricted Town owned lands within North Hampton. Historic sites are specifically excluded from this district **including, but not limited to, those areas wherein structures of historical significance are located: the 1844 Town Hall with its 1816 Paul Revere Bell, Town Offices (formerly the 1892 Town Library), Railroad Depot area, as well as North**

Hill, Little River, and Little Boar's Head where structures and sites dating from the early 1700's are located. Town buildings such as the Library, Fire, and Police Stations are in a historic area and thus this area (Town Center Complex) is excluded from this district. This overlay district is shown on the Wireless Telecommunications Facilities District Map, which is adopted as an amendment to the North Hampton Zoning Map as amended.

415.6 Additional Requirements for Wireless Telecommunications Facilities

These requirements shall supersede any and all other applicable standards found elsewhere in Town ordinances or regulations that are less strict.

- A. Setbacks and Separation
- I. Towers must be set back a distance equal to 125% of the height of the tower from any off-site residential structure.

VOTE BY BALLOT - ARTICLE DEFEATED
YES 226 NO 410

XV.

On petition of Raymond Miller, and at least 25 or more registered voters of the Town of North Hampton to see if the Town will vote to elect the members of the planning board in accordance with the provisions of RSA 673:2, 11 (b) (1).

Raymond Miller moved the article, seconded by Robert Landman. Discussion followed.

VOICE VOTE - ARTICLE PASSED
VOTE BY BALLOT - ARTICLE PASSED
YES 319 NO 271

Article XVI. (Recommended by Selectmen & Budget Committee)

Shall the Town of North Hampton raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$2,713,865? Should this article be defeated, the operating budget shall be \$2,659,288 which is the same as last year, with certain adjustments required by previous action of the Town of North Hampton or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

* note: Warrant Article XVI (operating budget article) does not include special warrant articles VI and IX and individual warrant articles VII, VIII, X, XI, XII and XIII.

Allen Hines moved the Article as read and this was seconded. Moderator Harvell explained he would read only the total amounts and anyone wishing to discuss, indicate by saying "hold".

Byron Kirby made a motion to amend Cemeteries line item #01-4195.10-00 from \$11,000 to \$16,000 seconded by Kendall Chevalier. Motion to add a capital expenditure of \$5,000 to begin expansion of Center Cemetery by preparing town-owned land for the sale of additional lots.

Henry Mixer made a motion, seconded by Bob Landman, to amend two line items in Conservation #01-4611.10-560 increase from \$200. to \$600. and #01-4611.10-620 from \$200. to \$500. A total increase in Conservation of \$700.

Selectman George Lagassa moved to accept the budget as amended. Seconded by Jack Steiner. Moderator Harvell stated the amended budget would be \$2,719,565.

VOICE VOTE- ARTICLE PASSED
BALLOT VOTE - ARTICLE PASSED
YES 534 NO 138

Article XVI

To transact any other business that may legally come before this meeting. Given under our hands and seals this day of January 11th in the year of our Lord, Nineteen Hundred and Ninety-Nine.

The Moderator recognized Mr. Steiner. Mr. Steiner spoke regarding the Little River Watershed Project and asked citizens to participate in the meeting to be held Saturday, February 15th.

The Moderator recognized Jenny Landman. Mrs. Landman made an announcement regarding an Eagle Scout project, which is a "welcome" sign for North Hampton on Route 1. The scout is working closely with the Historical Society in designing the sign and all donations toward his project would be most welcome.

Moderator Harvell adjourned the meeting at 10:40 A.M.

Respectfully submitted,

Delores J. Chase

Town Clerk

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

OF: North Hampton

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, _____ to December 31, _____

or Fiscal Year From July 1, 2000 to June 30, 2001

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

BUDGET COMMITTEE

Please sign in ink.

Thomas Hanson
Logan [Signature]
[Signature]
Frederic C. Kipanski
Y. D. G. Swah

DATE: January 11, 2000

Robert C. [Signature]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1 2 3 4 5 6 7 8 9

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	NOT RECOMMENDED
---------	-------------------------------------------	----------------	----------------------------------------------------	--------------------------------------	------------------------------------------------------------------	-------------------------------------------------------------------------	-----------------	-----------------

GENERAL GOVERNMENT		1998/99	1998/99	2000/01	2000/01	2000/01	2000/01	2000/01
4130-4139	Executive		100,985	99,422	98,000		98,000	
4140-4149	Election, Reg. & Vital Statistics		67,020	68,792	72,070		72,070	
4150-4151	Financial Administration		113,386	119,406	116,900		116,900	
4152	Revaluation of Property		9,950	21,015	12,500		12,500	
4153	Legal Expense		29,000	24,912	24,000		24,000	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning		19,120	31,575	37,927		37,927	
4194	General Government Buildings		24,745	17,031	25,675		25,675	
4195	Cemeteries		11,000	11,000	15,000		15,000	
4196	Insurance		99,975	77,798	100,000		100,000	
4197	Advertising & Regional Assoc.		2,400	2,604	5,986		5,986	
4199	Other General Government							

PUBLIC SAFETY		1998/99	1998/99	2000/01	2000/01	2000/01	2000/01	2000/01
4210-4214	Police		463,309	474,751	592,154		592,154	
4215-4219	Ambulance		3,360	1,988	3,360		3,360	
4220-4229	Fire		617,278	602,070	681,267		681,267	
4240-4249	Building Inspection		43,175	40,627	54,690		54,690	
4290-4298	Emergency Management		31,000	31,077	31,000		31,000	
4299	Other (Including Communications)							

AIRPORT/AVIATION CENTER		1998/99	1998/99	2000/01	2000/01	2000/01	2000/01	2000/01
4301-4309	Airport Operations							

HIGHWAYS & STREETS		1998/99	1998/99	2000/01	2000/01	2000/01	2000/01	2000/01
4311	Administration							
4312	Highways & Streets		293,320	252,227	333,465		333,465	
4313	Bridges							

1		2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS		APPROPRIATIONS		ACTUAL		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
ACCT. #	(RSA 32:3, V)	WARR. #	ART. #	Prior Year As Approved by DRA	Expenditures Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED

HIGHWAYS & STREETS cont.									
		1998/99		1998/99		2000/01		2000/01	
		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
4316	Street Lighting		14,500	17,877	18,000		18,000		
4319	Other Hydrants		123,000	119,834	140,970		140,970		

SANITATION									
4321	Administration								
4323	Solid Waste Collection		3,684	3,063	3,684		3,684		
4324	Solid Waste Disposal		117,434	64,705	84,350		84,350		
4325	Solid Waste Clean-up								
4326-4329	Recycling Sewage Coll. & Disposal & Other		26,769	29,498	34,590		34,590		

WATER DISTRIBUTION & TREATMENT									
4331	Administration								
4332	Water Services								
4335-4339	Water Treatment, Conserv. & Other								

ELECTRIC									
4351-4352	Admin. and Generation								
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								

HEALTH/WELFARE									
4411	Administration								
4414	Pest Control								
4415-4419	Health Agencies & Hosp. & Other		18,295	15,495	19,040		19,040		
4441-4442	Administration & Direct Assesst.								
4444	Intergovernmental Welfare Payments		20,000	7,941	10,000		10,000		
4445-4449	Vendor Payments & Other								

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS		Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
Acct. #	(RSA 32:3,V)	WARR. Prior Year As	ART. # Approved by DRA	Expenditures	Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
CULTURE & RECREATION									
		1998/99		1998/99		2000/01		2000/01	
		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
4520-4529	Parks & Recreation		36,985	33,701	43,585			43,585	
4550-4559	Library		191,475	191,475	216,240			216,240	
4583	Patriotic Purposes		600	830	600			600	
4589	Other Culture & Recreation								
CONSERVATION									
		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
4611-4612	Admin. & Purch. of Nat. Resources		3,000	4,315	4,500			4,500	
4619	Other Conservation								
4631-4632	REDEVELOPMT & HOUSING								
4651-4659	ECONOMIC DEVELOPMENT								
DEBT SERVICE									
		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
4711	Princ.- Long Term Bonds & Notes		35,000	40,000	45,000			45,000	
4721	Interest-Long Term Bonds & Notes		28,234	25,645	21,505			21,505	
4723	Int. on Tax Anticipation Notes								
4790-4799	Other Debt Service								
CAPITAL OUTLAY									
		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
4901	Land								
4902	Machinery, Vehicles & Equipment								
4903	Buildings								
4909	Improvements Other Than Bldgs.								
OPERATING TRANSFERS OUT									
		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX	
4912	To Special Revenue Fund								
4913	To Capital Projects Fund								
4914	To Enterprise Fund								
	Sever-								
	Water-								

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Appropriations		Actual	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
		WARR.	Prior Year As	Expenditures	ENSUING FISCAL YEAR		ENSUING FISCAL YEAR	
		ART. #	Approved by DRA	Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED

	Cap Res/Fire Dept	XV					35,000		35,000	
	Tennis Courts	XVIII	15,000		15,000		15,000		15,000	
	Accrued Benefit Trust	VIII					25,000		25,000	
	Street Lights	XVI					1,400		1,400	
	Rec Director	XVII					37,161		37,161	
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX		XXXXXXXXXX		113,561	XXXXXXXXXX	113,561	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

		3	4	5	6	7	8	9
Acct.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR	
		WARR. ART.#	Prior Year As Approved by DRA		RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED

	Phone System	IX					32,000		32,000	
	Irrigation System	XI					2,500		2,500	
	Underground Tanks	XII					7,200		7,200	
	Floor Drain	XIII					5,000		5,000	
	Police Cruiser	X			42,000	41,783	22,500		22,500	
	Walk Tour Brochure	XIX					2,000		2,000	
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX		XXXXXXXXXX		71,200	XXXXXXXXXX	71,200	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
	TAXES		1998-99 XXXXXXXXXX	1998-99 XXXXXXXXXX	2000-01 XXXXXXXXXX
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Timber Taxes				
3186	Payment in Lieu of Taxes				
3189	Other Taxes		3,500	2,233	3,500
3190	Interest & Penalties on Delinquent Taxes		45,000	89,934	45,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
3188	Excavation Activity Tax				
	LICENSES, PERMITS & FEES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		570,000	802,085	700,000
3230	Building Permits		25,000	55,306	30,000
3290	Other Licenses, Permits & Fees		4,500	5,345	4,500
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		70,000	175,583	28,183
3352	Meals & Rooms Tax Distribution				
3353	Highway Block Grant		54,000	59,219	62,162
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		1,000	0	1,000
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		60,000	112,962	60,000
3409	Other Charges		12,000	23,824	12,000
	MISCELLANEOUS REVENUES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		6,000	11,651	6,000
3502	Interest on Investments		60,000	137,568	90,000
3503-3509	Other				
	INTERFUND OPERATING TRANSFERS IN		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN cont.			1998-99 XXXXXXXXXX	1998-99 XXXXXXXXXX	2000-01 XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		140,000	139,010	
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")		221,879		121,700
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,262,879	1,614,720	1,164,045

BUDGET SUMMARY

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	2,846,059	2,846,059
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	113,561	113,561
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	71,200	71,200
TOTAL Appropriations Recommended	3,030,820	3,030,820
Less: Amount of Estimated Revenues & Credits (from above, column 6)	1,164,045	1,164,045
Estimated Amount of Taxes to be Raised	1,866,775	1,866,775

**The State of New Hampshire
Town of North Hampton
Town Warrant for 2000-2001**

To the inhabitants of the Town of North Hampton in the County of Rockingham, in said State, qualified to vote in Town Affairs.

You are hereby notified that the **first session** (deliberative) of the annual meeting of the Town of North Hampton will be held at the North Hampton School on Atlantic Avenue, in said North Hampton on Saturday, the 5th of February, 2000 at 8:30 a.m. Warrant articles may be amended at this session per RSA 40:13, IV, with the exception of Warrant Articles whose wording is prescribed by law and cannot be amended per RSA 40:13, IV a. Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

You are further notified that the **second session** of the annual meeting of the Town of North Hampton will be held at the Town Hall in said North Hampton on Tuesday, March 14th, 2000 at 8:00 a.m., for the choice of town officers elected by official ballot, to vote on questions required by law to be inserted on the official ballot, and to vote on all warrant articles from the first session on official ballot per RSA 40:13, VII. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 8:00 in the forenoon and will not close until 7:00 in the evening.

Article I.

To choose one Selectmen for a term of three years, one Town Treasurer, one Collector of Taxes and all necessary Town Officers for the ensuing year.

Article II.

Shall the Town vote to authorize the Town Treasurer to borrow money in anticipation of taxes?

Article III.

Shall the Town vote to accept the reports of the Town officers?

Article IV.

Shall the Town vote to authorize the Selectmen to issue tax lien redemption notes in accordance with RSA 33:7-d?

Article V.

Shall the Town will vote to change the term of the Tax Collector from one year to three years, beginning with the term of Tax Collector to be elected at next year's regular Town Meeting.

(Recommended by Selectmen)

Article VI.

Are you in favor of amending the zoning ordinance to adopt the Growth Management Ordinance submitted by the petition of Judy Day, Larry Miller and at least 25 other registered voters?

Topical Discussion: Proposed amendment would limit the number of building permits to not more than 1% of the total number of dwelling units in town as of December 31, 1999. In calendar year 2000 the maximum number of building permits allowed will be approximately 18.

(Not Recommended by Planning Board)

Text of Proposed Amendment

Section 1101 - Authority and Purpose.

This ordinance is enacted pursuant to authority granted by RSA 674:22. It is intended to regulate and control the timing of development in accordance with the objectives of the master plan and to balance community development needs with regional development needs.

Section 1102 - Building Permit Limitations

1102.1 Annual Building Permit Limitation. The number of building permits for new dwelling units that are issued in a calendar year by the Town shall be limited to an amount that is one percent (1.0%) of the total dwelling units existent in the Town as of December 31 of the prior year. For the purposes of this ordinance, the December 31 base of dwelling units shall be determined from the 1990 United States Census, updated with building permit data reported annually to the NH Office of State Planning. According to this methodology, the base for the year ending December 31, 1998 was 1739. The base for the year ending December 31, 1999 shall be 1739 plus the number of building permits for dwelling units reported to the Office of State Planning for 1999.

1102.2 Issuance of Building Permits. The Town shall issue building permits on a "first come - first serve" basis, subject to the limitations set forth herein, which are designed to promote fairness in distributing permits throughout the year.

Amendments made at the First Deliberative Session are in **bold**.

- A. Application. Any person may apply for a building permit at anytime. If the Town is unable to issue a permit because of the limitations of this ordinance, the person making application shall be placed on a waiting list.
- B. Issuance Schedule. Throughout the year, the Town shall issue building permits in a manner that complies with the following schedule: by February 28 or 29, no more than 15% of the annual limitation; by April 30, no more than 35% of the annual limitation; by June 30, no more than 60 % of the annual limitation; by August 3 1, no more than 80% of the annual limitation.
- C. Equitable Distribution. In order to assure equitable distribution of available permits, no single individual, partnership, corporation or other entity shall be issued permits for more than four (4)-building permits during a calendar year. However, after December 1, surplus permits may be issued to such individuals, partnerships, corporations or other entities if there is no other applicant remaining on the waiting list.
- D. Carry Forward of Surplus. If on December 31 of any year the number of building permits issued was less than the number allocated for that year, the surplus shall be added to the annual limitation of the following year only, provided that the number of building permits for new dwelling units issued in any calendar year shall not exceed 25. The following table illustrates how the carry forward should operate.

Example of Carry Forward Calculation

Year	Base D.U.'s	1 % of Base	Annual Limitation	Permits Issued	Surplus Forwarded
1	1,800	18	18	14	4
2	1,814	18	18 + 4 = 22	17	1*
3	1,831	18	18 + 1 = 19	19	0

Note: The important thing here is to recognize that the surplus carried forward to Year 3 Is 1, not 5 (i.e. unused surplus does not roll forward more than one year).

- E. Unused Permits. Permits that are issued but not utilized shall not be added back into the annual limitation.
- F. Posting of Annual Limitation. The Town shall post, no later than January 10 of each year, the annual limitation and the issuance schedule required by Section 1102.2, B.

Section 1103 - Conflicts.

In matters governed by this ordinance, this ordinance shall supersede conflicting local ordinances and regulations.

Section 1104 - Severability.

Should any part of this ordinance be held invalid or unconstitutional by a court, such holding shall not affect, impair or invalidate any other part of this ordinance, and, to such end, all sections and provisions of this ordinance are declared to be severable.

Section 1105 - Effective Date.

This ordinance shall take effect upon passage.

Article VII.

Shall the Town vote to establish an Accrued Benefits Liability Expendable Trust Fund. The purpose of establishing the fund is to fund the costs of accrued employee vacation and sick leave that is payable at the time of employee separation or retirement.

(Recommended by Selectmen & Budget Committee)

Article VIII.

Shall the Town vote to raise and appropriate the sum of \$25,000 to be added to the Accrued Benefits Liability Expendable Trust Fund and to be funded from fund balance as of June 30, 2000. The current estimated total amount of unfunded vacation and sick leave is listed by department below.

Fire Department	\$33,325
Highway Department	\$21,224
Police Department	\$19,944
Total	\$74,493

(Recommended by Selectmen & Budget Committee)

Article IX.

Shall the Town vote to raise and appropriate the sum of \$32,000 to purchase and install a single phone system to replace the phone systems of the Highway Department, Police Department, Fire Department, Town Offices and Library and to be funded from fund balance as of June 30, 2000.

(Recommended by Selectmen & Budget Committee)

Article X.

Shall the Town vote to raise and appropriate twenty two thousand five hundred dollars (\$22,500.00) for the purchase of one police cruiser for the Police Department and to be funded from the fund balance as of June 30, 2000?

(Recommended by Selectmen & Budget Committee)

Article XI.

Shall the Town vote to raise and appropriate the sum of \$2,500 to purchase and install an irrigation system for the Town Green / Bandstand

(Recommended by Selectmen & Budget Committee)

Article XII.

Shall the Town vote to raise and appropriate the sum of \$7,200 to remove the underground fuel oil tanks behind the Town office and fire station, to maintain compliance with State environmental regulations, and to purchase and install two new above ground fuel oil tanks, and to be funded from fund balance as of June 30, 2000.

(Recommended by Selectmen & Budget Committee)

Article XIII.

Shall the Town vote to raise and appropriate the sum of \$5,000 to purchase and install a holding tank required for the fire department floor drains as required by the NH Department of Environmental Services regulations (WD-WSEB 22-8,9).

(Recommended by Selectmen & Budget Committee)

Article XIV.

Shall the Town vote to accept a donation of real estate located off Mill Road, consisting of 15 acres +/- presently owned by Lamprey Brother's, Inc., under the condition that the property is used as a telecommunications facility under such lease or other arrangements as shall be determined by the Selectmen and put into place as of the date of the donation of deed.

(Recommended by Selectmen)

Article XV.

Shall the Town vote to raise and appropriate \$35,000 for the Fire Department Equipment Capital Reserve Fund and to be funded from the fund balance as of June 30, 2000.

(Recommended by Selectmen & Budget Committee)

Article XVI.

On petition of David Chevalier and at least 25 other registered voters of the Town of North Hampton to see if the town will vote and appropriate the sum of Fourteen Hundred Dollars (\$1,400.00) to install a total of four street lights between Route 1 and the Hobbs Road intersection on Atlantic Avenue.

(Recommended by Selectmen & Budget Committee)

Article XVII.

On petition of North Hampton Recreation Commission, and at least 25 more registered voters of the Town of North Hampton, to see if the Town will raise and appropriate the sum of \$37,161 to fund the full-time position of Recreation Director. This amount is in addition to the Recreation Department appropriations of \$43,585 listed in the 2000-2001 Operating Budget. The full-time position will be responsible for directing existing and developing new programs for the North Hampton Recreation Commission and North Hampton Youth Association. The full-time Director will replace the current part-time Director. Approval of this article will establish a full-time position of Recreation Director. The Recreation Commission and the North Hampton Youth Association unanimously support this citizens petition warrant article.

\$25,540	to cover the full-time Recreation Director salary of \$29,500 (less the current cost of the part-time Recreation Director salary of \$3,960)
\$ 3,731	to cover FICA & retirement
\$ 7,890	to cover health benefits (two-person plan).

(Recommended by Selectmen & Budget Committee)

Article XVIII.

Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Tennis Courts Capital Reserve fund?

(Recommended by Selectmen & Budget Committee)

Article XIX.

Shall the Town vote to raise and appropriate the sum of two thousand dollars (\$2,000) for the purpose of partially funding a Walking Tour Brochure, which is a joint project of the North Hampton Heritage Commission, the Little Boar's Head Heritage Commission and the North Hampton Historical Society? The brochure is to include: four walking tours of various distances featuring the history and photographs of the natural resources and architecture at North Hill, Town Hall-Depot Area, Little River and Little Boar's Head. The historical facts will be researched and compiled by local historians, commissioners and members of the societies, with the goal that this brochure be a teaching tool for the children of North Hampton, as well as promoting our community resources. The participants will privately raise funds for the balance of the cost to produce the brochure estimated at \$8,000. This is a one time request, as the reprints will be self-funded by sales of the brochure.

(Recommended by Selectmen & Budget Committee)

Article XX.

Shall the Town of North Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$2,846,059**? Should this article be defeated, the operating budget shall be ~~\$2,813,023~~ **\$2,795,663** which is the same as last year, with certain adjustments required by previous action of the Town of North Hampton or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

(Recommended by Selectmen & Budget Committee)

* **note:** Warrant Article XX (operating budget article) does not include special warrant articles VIII, XV, XVI, XVII and XVIII and individual warrant articles IX, X, XI, XII, XIII and XIX.

Article XXI

To transact any other business that may legally come before this meeting. Given under our hands and seals this day of January 24th, in the year of our Lord, Two Thousand.

North Hampton Board of Selectmen

A True Copy of Warrant — Attest

George H. Lagassa

George H. Lagassa

George Lagassa, Chair

George Lagassa, Chair

E. Allen Hines

E. Allen Hines

E. Allen Hines

E. Allen Hines

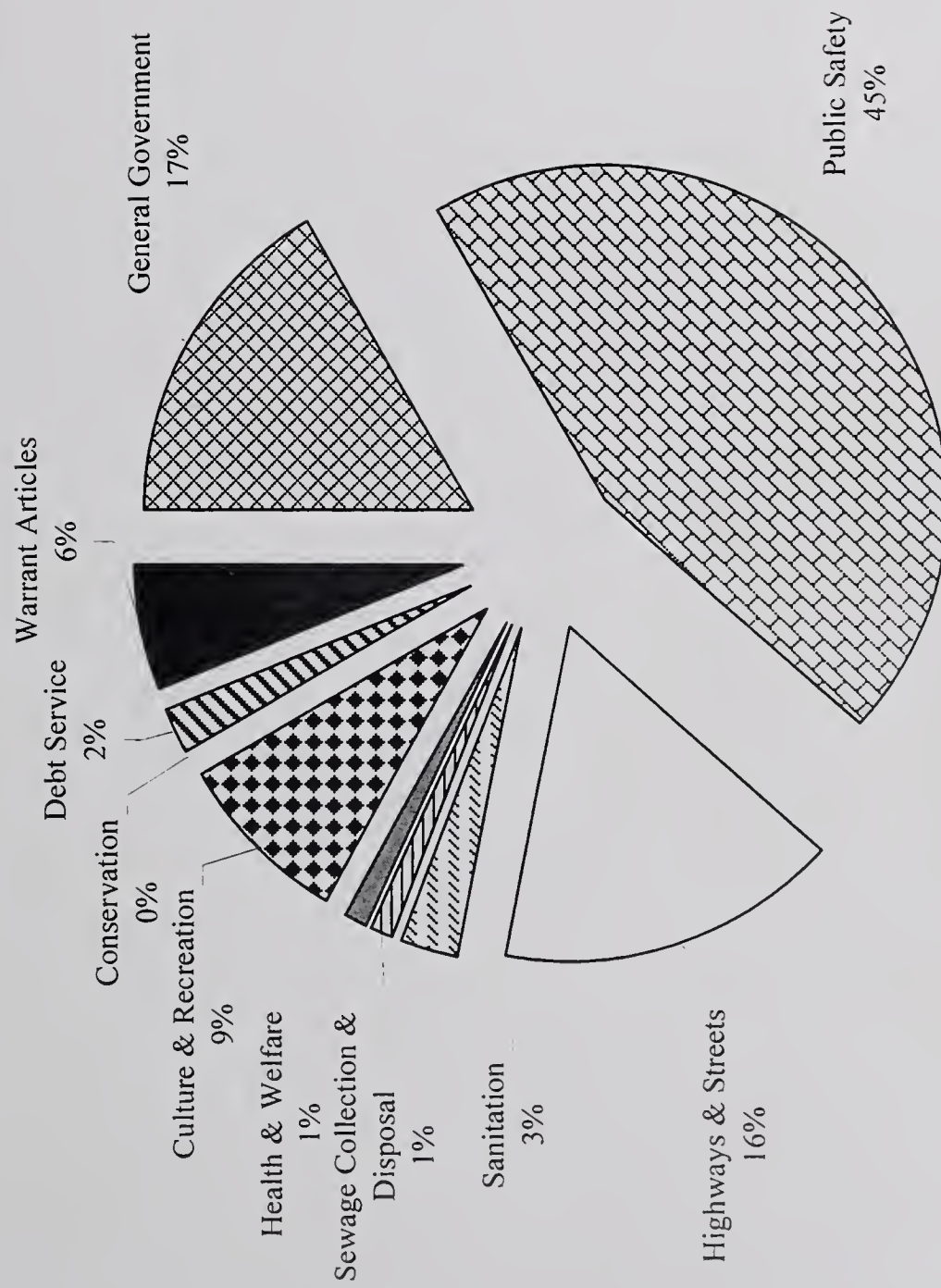
John J. Steiner

John J. Steiner

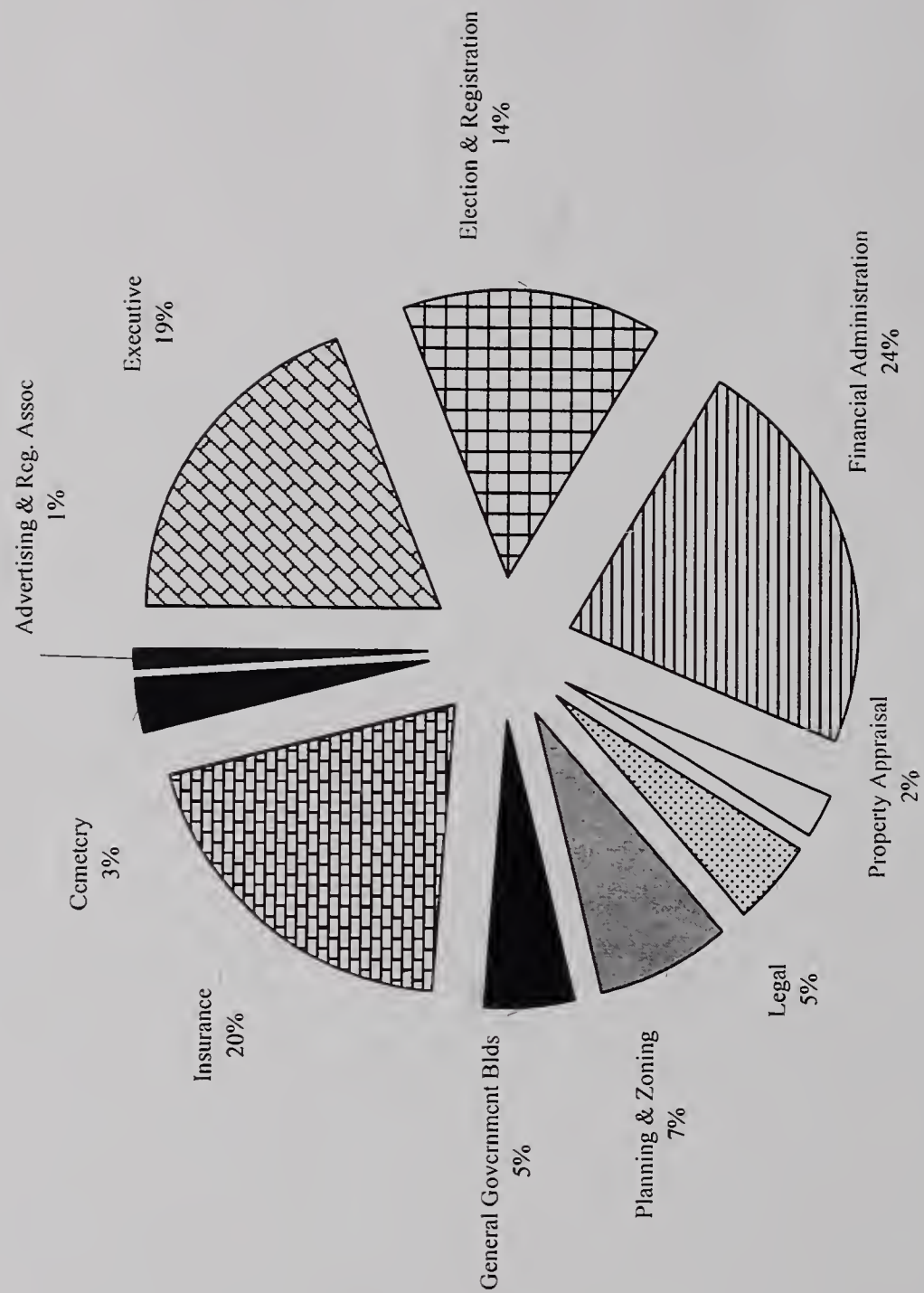
John J. Steiner

John J. Steiner

Budget Components by Percentage of Total Budget FY 00-01



Components of General Government Account Group 00-01



	98-99	99-00	00-01	00-01
	Budget	Actual	Budget	Proposed
				Default
GENERAL GOVERNMENT				
EXECUTIVE				
EX Salaries - Selectmen	5,400.00	5,400.00	5,400.00	5,400.00
EX FICA/Medicare	415.00	413.00	420.00	420.00
EX Miscellaneous	0.00	330.00	-	1.00
Trustee Of The Trust Funds	300.00	300.00	300.00	300.00
TOTAL	6,115.00	6,443.00	6,120.00	6,121.00
Clerks Salary is now under Planning & Zoning Secretary.				
TOWN ADMINISTRATION				
01-4130.20-110	48,000.00	47,077.00	52,000.00	52,000.00
01-4130.20-120	12,480.00	5,528.00	12,480.00	0.00
TA Clerks Salary	7,910.00	13,003.00	13,433.00	10,750.00
TA Health Insurance	4,630.00	4,019.00	4,950.00	3,980.00
TA FICA	4,800.00	4,867.00	6,400.00	6,400.00
TA Retirement	3,000.00	2,355.00	3,000.00	3,000.00
TA Training / Seminars	1,500.00	2,523.00	1,750.00	2,500.00
TA Telephone	4,000.00	6,439.00	4,700.00	4,700.00
TA Contractual Services / ADP Payroll	800.00	602.00	800.00	800.00
TA Dues & Subscriptions	2,700.00	2,891.00	2,700.00	2,700.00
TA Office Supplies	2,500.00	1,455.00	3,200.00	3,200.00
TA Printing & Forms	1,500.00	1,391.00	1,500.00	1,500.00
TA Postage/Box Rent	500.00	422.00	500.00	500.00
TA State Statues	300.00	407.00	300.00	300.00
TA Miscellaneous	94,620.00	92,979.00	107,713.00	92,330.00
TOTAL	94,620.00	92,979.00	107,713.00	92,330.00
TOWN MEETING				
01-4130.30-130	225.00	0.00	225.00	225.00
01-4130.30-225	25.00	0.00	25.00	25.00
TOTAL	250.00	0.00	250.00	250.00
TOTAL EXECUTIVE				
	100,985.00	99,422.00	114,083.00	98,701.00
ELECTION & REGISTRATION				
TC Salary - Town Clerk	49,000.00	51,615.00	51,595.00	54,500.00
TC Town Clerk Expenses	6,200.00	3,701.00	5,000.00	4,500.00
TC FICA/Medicare	3,675.00	4,016.00	4,000.00	4,200.00
TC Dues & Subscriptions	20.00	0.00	20.00	20.00
TC Office Supplies	650.00	710.00	500.00	500.00
TC Postage	450.00	742.00	700.00	700.00
TC Equipment	250.00	0.00	500.00	150.00
TOTAL	60,245.00	60,784.00	62,315.00	64,570.00

The Selectmen and Budget Committee budget recommendations are the same.

VOTER REGISTRATION

	98-99 Budget	98-99 Actual	99-00 Budget	00-01 Proposed	00-01 Default
01-4140.20-130	2,100.00	3,900.00	2,100.00	2,100.00	2,100.00
EL Salaries - Supervisors					
01-4140.20-131	500.00	397.00	250.00	600.00	600.00
EL Part Time Pay					
01-4140.20-225	125.00	275.00	125.00	275.00	275.00
EL FICA/Medicare					
01-4140.20-226	1,200.00	108.00	500.00	250.00	250.00
EL-Office Supplies/Expense					
01-4140.20-227	100.00	18.00	100.00	50.00	50.00
EL Miscellaneous					
01-4140.20-620	2,500.00	3,014.00	2,500.00	3,400.00	3,400.00
EL Printing & Supplies					
01-4140.20-690	250.00	296.00	250.00	450.00	450.00
EL Meals & Services					
TOTAL					
TOTAL ELECTION & REGISTRATION	67,020.00	68,792.00	5,825.00	7,125.00	7,125.00
			68,140.00	72,070.00	71,695.00

ACCOUNTING & AUDITING

FINANCIAL ADMINISTRATION

01-4150.10-110	24,480.00	26,983.00	30,000.00	30,000.00	30,000.00
FA Administrative Assistant Salary					
01-4150.10-210	7,910.00	7,688.00	7,910.00	10,750.00	10,750.00
FA Health Insurance					
01-4150.10-225	1,836.00	2,064.00	2,300.00	2,300.00	2,300.00
FA FICA/Medicare					
01-4150.10-230	1,500.00	1,195.00	1,500.00	1,500.00	1,500.00
FA NH Retirement					
01-4150.10-240	0.00	0.00	500.00	500.00	500.00
FA Training					
01-4150.10-301	6,600.00	8,266.00	6,600.00	6,600.00	6,600.00
FA Auditing Services					
TOTAL					
	42,326.00	46,196.00	48,810.00	51,650.00	51,650.00

TAX COLLECTION

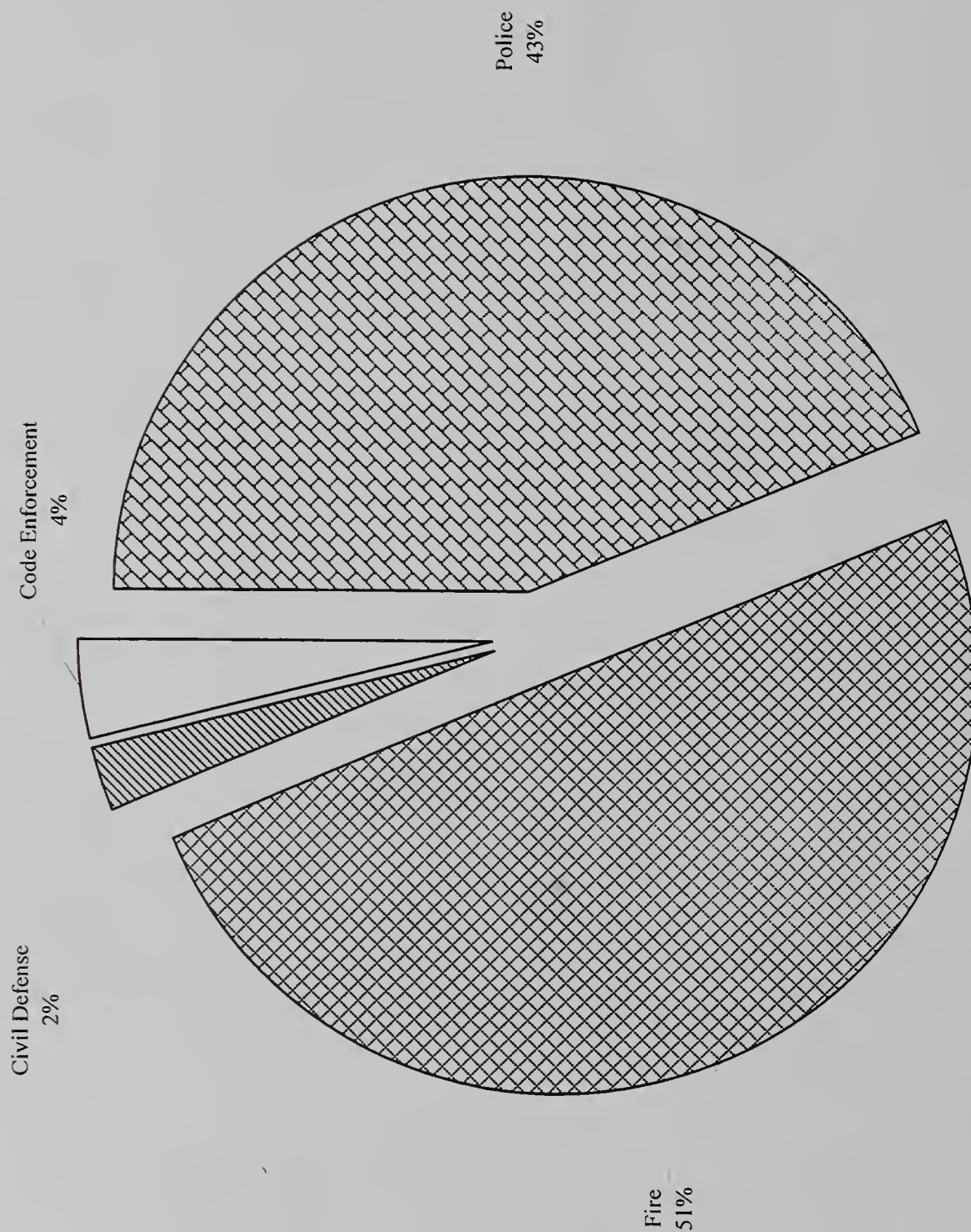
01-4150.40-130	12,360.00	23,459.00	20,000.00	25,500.00	20,000.00
TX Salary - Collector					
01-4150.40-190	7,500.00	9,744.00	7,500.00	50.00	50.00
TX Law Book Updates					
01-4150.40-191	-	-	-	2,000.00	2,000.00
TX Mortgage Research					
01-4150.40-192	-	-	-	750.00	750.00
TX Registry of Deeds					
01-4150.40-210	-	-	-	7,780.00	7,780.00
TX Health Insurance					
01-4150.40-225	1,000.00	1,731.00	1,600.00	1,800.00	1,800.00
TX FICA/Medicare					
01-4150.40-226	-	-	-	600.00	600.00
TX Office Supplies					
01-4150.40-230	-	-	-	1,100.00	1,100.00
TX Retirement					
01-4150.40-240	0.00	0.00	500.00	1,200.00	1,200.00
TX Training					
01-4150.40-341	-	-	-	700.00	700.00
TX Telephone					
01-4150.40-560	-	-	-	70.00	70.00
TX Dues					
01-4150.40-620	-	-	-	1,800.00	1,800.00
TX Printing & Supplies					
01-4150.40-625	-	-	-	1,900.00	1,900.00
TX Postage					
TOTAL					
	20,860.00	34,934.00	29,600.00	45,250.00	39,750.00

TREASURY

01-4150.50-130	4,190.00	4,119.00	4,200.00	5,000.00	4,200.00
T Salary - Treasurer					
01-4150.50-225	410.00	315.00	400.00	400.00	400.00
T FICA/Medicare					
01-4150.50-225	0.00	0.00	-	750.00	-
T Training					
01-4150.50-560	0.00	0.00	-	250.00	-
T Dues & Subscriptions					
01-4150.50-690	600.00	106.00	600.00	600.00	600.00
T Treasurer's Expense					
TOTAL					
	5,200.00	4,540.00	5,200.00	7,000.00	5,200.00

	Budget	Actual	Budget	Proposed	Detail
DATA PROCESSING					
4150.60-330	5,000.00	2,892.00	5,000.00	5,000.00	5,000.00
4150.60-342	2,500.00	2,025.00	3,000.00	3,000.00	3,000.00
4150.60-740	37,500.00	28,819.00	5,000.00	5,000.00	5,000.00
TOTAL	45,000.00	33,736.00	13,000.00	13,000.00	13,000.00
TOTAL FINANCIAL ADMINISTRATION	113,386.00	119,406.00	96,610.00	116,900.00	109,600.00
REVALUATION OF PROPERTY					
01-4152.10-390	750.00	2,270.00	1,000.00	0.00	-
01-4152.10-391	1,200.00	3,500.00	1,500.00	1,500.00	1,500.00
01-4152.10-392	8,000.00	15,245.00	10,000.00	11,000.00	11,000.00
TOTAL	9,950.00	21,015.00	12,500.00	12,500.00	12,500.00
LEGAL EXPENSE					
01-4153.10-320	25,000.00	21,083.00	20,000.00	20,000.00	20,000.00
01-4153.10-690	500.00	1,248.00	500.00	500.00	500.00
01-4153.10-691	3,500.00	2,581.00	2,000.00	3,500.00	2,000.00
TOTAL	29,000.00	24,912.00	22,500.00	24,000.00	22,500.00
Position formerly under Town Administration as Clerk, Part-time.					
PLANNING BOARD					
01-4191.10-110	3,000.00	4,323.00	4,000.00	18,000.00	16,480.00
01-4191.10-225	220.00	330.00	250.00	1,377.00	1,377.00
01-4191.10-240	500.00	90.00	500.00	500.00	500.00
01-4191.10-341	0.00	189.85	-	0.00	200.00
01-4191.10-390	5,000.00	7,850.00	5,000.00	5,000.00	5,000.00
01-4191.10-391	600.00	1,410.00	750.00	750.00	750.00
01-4191.10-550	300.00	144.00	500.00	300.00	300.00
01-4191.10-560	6,000.00	10,472.00	7,000.00	6,000.00	6,000.00
01-4191.10-620	500.00	2,412.00	500.00	500.00	500.00
01-4191.10-625	1,500.00	880.00	1,500.00	1,500.00	1,500.00
01-4191.10-650	0.00	0.00	-	500.00	-
01-4191.10-690	1,500.00	3,475.00	1,500.00	3,500.00	1,500.00
TOTAL	19,120.00	31,575.85	21,500.00	37,927.00	34,107.00
GENERAL GOVERNMENT BLDGS					
01-4194.10-225	525.00	463.00	525.00	525.00	525.00
01-4194.10-360	6,500.00	6,189.00	6,500.00	6,500.00	6,500.00
01-4194.10-410	2,600.00	2,667.00	3,000.00	3,000.00	3,000.00
01-4194.10-411	2,500.00	3,793.00	2,700.00	3,500.00	3,500.00
01-4194.10-412	620.00	430.00	650.00	650.00	650.00
01-4194.10-430	10,000.00	2,337.00	10,000.00	10,000.00	10,000.00
01-4194.10-640	500.00	274.00	500.00	500.00	500.00
01-4194.10-750	1,500.00	878.00	1,000.00	1,000.00	1,000.00
TOTAL	24,745.00	17,031.00	24,875.00	25,675.00	25,675.00

Public Safety Breakout by Component 00-01



CEMETERIES

01-4195.10-000	98-99 Budget	98-99 Actual	99-00 Budget	00-01 Proposed	00-01 Default
Cemetery Payment	11,000.00	11,000.00	11,000.00	15,000.00	11,000.00
TOTAL	11,000.00	11,000.00	11,000.00	15,000.00	11,000.00

INSURANCE

01-4196.10-290	Town Insurance				
01-4196.10-520	IN Umbrella				
01-4196.10-521	Boiler & Machines				
01-4196.10-522	Employee Life Insurance				
01-4196.10-523	Accidental Death & Disability				
01-4196.10-524	Multi Peril Insurance				
01-4196.10-525	Crime				
01-4196.10-526	Auto Insurances				
01-4196.10-527	Insurance Fire Association				
01-4196.10-528	Workers Compensation				
01-4196.10-529	Bond/Public Officials				
01-4196.10-530	Accident/Recycling				
TOTAL	99,975.00	77,798.00	104,450.00	100,000.00	100,000.00

Town Insurance
includes all boxed items,

ADVERTISING & REGION ASSOC

01-4197.10-560	NHMA Dues	2,400.00	2,604.00	2,600.00	2,600.00
01-4197.10-561	Rockingham Planning Commission	0.00	0.00	3,400.00	3,386.00
TOTAL	GENERAL GOVERNMENT	2,400.00	2,604.00	6,000.00	5,986.00
		477,581.00	473,555.85	481,658.00	491,764.00

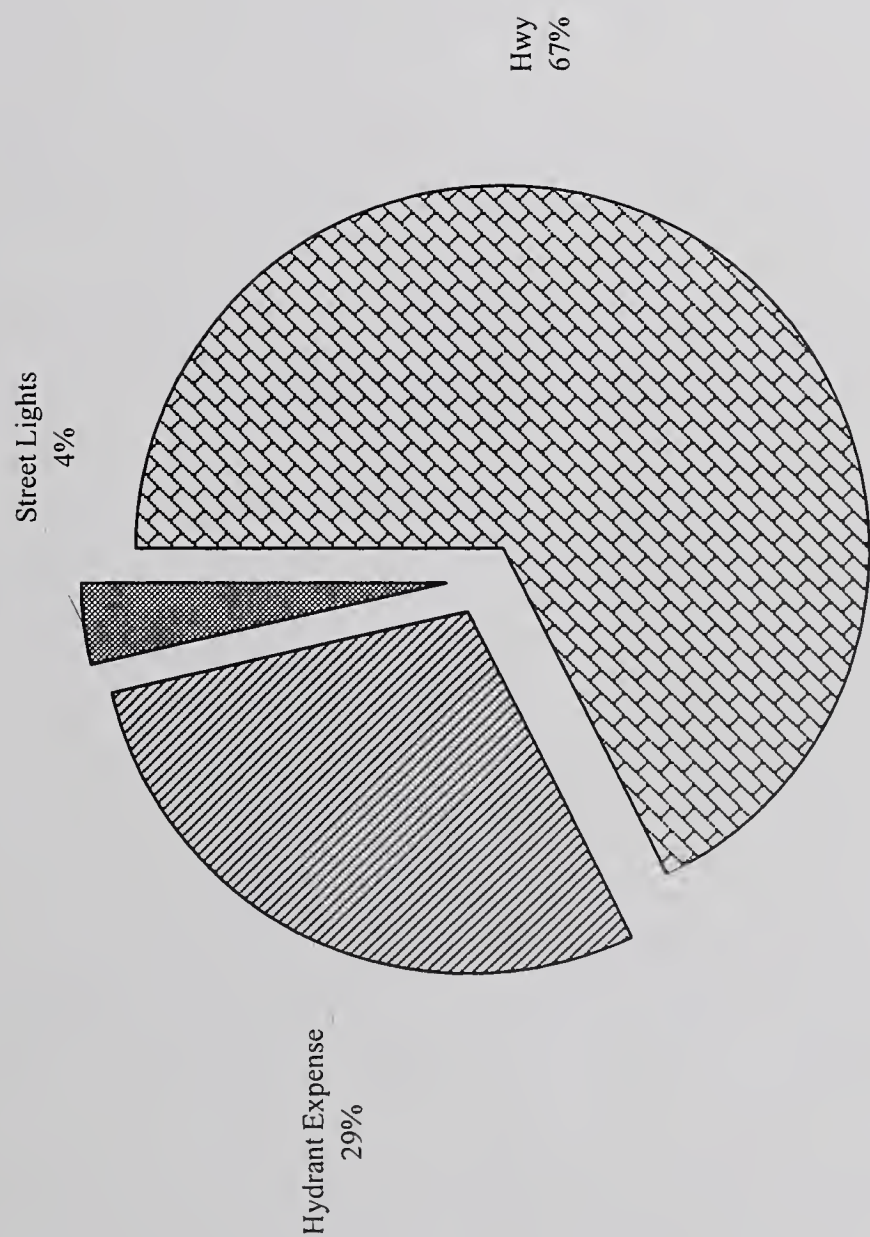
POLICE DEPARTMENT

01-4210.10-110	PUBLIC SAFETY				
01-4210.10-115	PD Salaries - F/T				
01-4210.10-120	PD P/T PAY				
01-4210.10-140	PD Specialists Pay				
01-4210.10-210	PD Overtime				
01-4210.10-225	PD Health Insuranec				
01-4210.10-230	PD FICA/Medicare				
01-4210.10-240	PD NH Retirement				
01-4210.10-290	PD Training & Education				
01-4210.10-291	PD Longevity Pay				
01-4210.10-292	PD Holiday Pay				
01-4210.10-341	PD Uniforms				
01-4210.10-350	PD Telephone/FAX				
01-4210.10-430	PD Physicals				
01-4210.10-560	PD Vchicle Maint & Repairs				
01-4210.10-620	PD Dues & Subscriptions				
	PD Office Supplies				
		302,700.00	292,752.00	332,889.00	351,863.00
		3,000.00	2,471.00	2,500.00	2,500.00
		10,400.00	12,106.00	10,400.00	11,440.00
		27,616.00	28,369.00	29,124.00	33,840.00
		51,134.00	49,945.00	68,304.00	74,175.00
		11,000.00	15,195.00	22,205.00	6,565.00
		12,550.00	12,482.00	14,286.00	20,436.00
		6,500.00	6,895.00	7,500.00	7,500.00
		1,050.00	750.00	750.00	1,000.00
		8,633.00	6,332.00	8,640.00	8,438.00
		4,800.00	4,187.00	8,200.00	8,200.00
		4,584.00	5,318.00	5,334.00	5,640.00
		1,500.00	2,677.00	1,500.00	2,000.00
		10,000.00	5,934.00	10,000.00	9,000.00
		565.00	500.00	650.00	650.00
		2,700.00	2,484.00	3,000.00	3,000.00

	98-99	98-99	99-00	00-01	00-01
	Budget	Actual	Budget	Proposed	Default
01-4210.10-625	450.00	369.00	500.00	500.00	500.00
PD Postage					
01-4210.10-635	6,500.00	3,338.00	6,500.00	6,500.00	6,500.00
PD Gasoline					
01-4210.10-640	9,691.00	12,377.00	9,691.00	11,000.00	9,691.00
PD Building Maintenance					
01-4210.10-670	1,250.00	951.00	1,250.00	1,250.00	1,250.00
PD Books & Periodicals					
01-4210.10-680	3,999.00	4,174.00	3,999.00	4,300.00	3,999.00
PD Departmental Supplies					
01-4210.10-740	3,640.00	3,454.00	2,800.00	4,400.00	2,800.00
PD New Equipment					
01-4210.10-741	1,447.00	1,528.00	1,447.00	3,625.00	1,447.00
PD Equipment Maintenance					
01-4210.10-744	300.00	0.00	300.00	300.00	300.00
PD Lock Up & Breath					
01-4210.10-742	300.00	163.00	300.00	300.00	300.00
PD Prosecution Expense					
TOTAL	486,309.00	474,751.00	552,069.00	592,154.00	572,188.00
FIRE DEPARTMENT					
01-4220.10-120	343,608.00	343,484.00	349,392.00	369,963.00	368,463.00
FD-SALARIES					
01-4220.10-121	10,000.00	5,784.00	10,000.00	10,000.00	10,000.00
FD-CALLMEN PAY					
01-4220.10-140	62,000.00	68,423.00	62,000.00	68,118.00	68,118.00
FD-Overtime					
01-4220.10-210	67,000.00	64,639.00	79,490.00	90,879.00	90,879.00
FD-Health Insurance					
01-4220.10-225	6,400.00	7,314.00	6,400.00	7,592.00	7,592.00
FD-FICA/Medicare					
01-4220.10-230	24,860.00	24,569.00	24,842.00	25,972.00	25,972.00
FD-NH Retirement System					
01-4220.10-240	19,975.00	12,823.00	20,730.00	16,752.00	16,752.00
FD-Training & Education					
01-4220.10-261	900.00	900.00	1,100.00	-	-
FD-Longevity Pay					
01-4220.10-262	9,930.00	9,151.00	10,057.00	10,781.00	10,781.00
FD-Holiday Pay					
01-4220.10-341	2,500.00	1,654.00	2,500.00	2,500.00	2,500.00
FD-Telephone					
01-4220.10-410	8,500.00	6,372.00	8,800.00	8,500.00	8,500.00
FD-Utilities					
01-4220.10-411	4,000.00	3,870.00	4,000.00	4,800.00	4,800.00
FD-Uniforms					
01-4220.10-412	6,000.00	2,561.00	6,000.00	6,000.00	6,000.00
FD-Physicals					
01-4220.10-430	8,500.00	8,978.00	8,500.00	8,500.00	8,500.00
FD-Equipment Maintenance					
01-4220.10-431	800.00	788.00	800.00	800.00	800.00
FD-Radio Maintenance					
01-4220.10-432	1,800.00	1,178.00	3,000.00	2,700.00	2,700.00
FD-Alarm Maintenance					
01-4220.10-433	500.00	288.00	500.00	1,000.00	500.00
FD-Hose Maintenance					
01-4220.10-560	2,100.00	2,259.00	2,100.00	2,150.00	2,100.00
FD-Dues & Subscriptions					
01-4220.10-610	1,100.00	938.00	1,100.00	1,100.00	1,100.00
FD-Office Supplies/Expense					
01-4220.10-615	1,500.00	1,508.00	1,500.00	1,500.00	1,500.00
FD-Fire Prevention & Haz'dd					
01-4220.10-635	2,400.00	1,774.00	2,400.00	2,400.00	2,400.00
FD-Gasoline					
01-4220.10-640	6,500.00	3,774.00	5,000.00	5,000.00	5,000.00
FD-Station Maintenance					
01-4220.10-660	10,000.00	13,955.00	12,000.00	12,000.00	12,000.00
FD-Vehicle Maintenance					
01-4220.10-690	2,000.00	737.00	2,000.00	2,000.00	2,000.00
FD-Misc & Chief's Expense					
01-4220.10-740	14,405.00	14,349.00	13,695.00	9,100.00	9,100.00
FD-Purchase New Equipment					
01-4220.10-741	0.00	0.00	-	11,160.00	11,160.00
FD-Separation/Accrued Leave Payout					
TOTAL	617,278.00	602,070.00	637,906.00	681,267.00	679,217.00
FD AMBULANCE					
01-4220.20-741	3,360.00	1,988.00	3,360.00	3,360.00	3,360.00
AM Fire Department (Comstar)					
TOTAL	3,360.00	1,988.00	3,360.00	3,360.00	3,360.00
TOTAL FIRE DEPARTMENT	620,638.00	604,058.00	641,266.00	684,627.00	682,577.00

Lt. Colcord is retiring in 2001. This amount includes vacation and sick leave per contract.

Highways & Streets Breakout by Component 00-01



CODE ENFORCEMENT

	98-99	98-99	99-00	00-01	00-001
	Budget	Actual	Budget	Proposed	Default
CE Salaries - Build Insp./Health Off/Code Enf	30,000.00	28,570.00	32,000.00	40,000.00	40,000.00
CE Health Insurance	7,525.00	5,154.00	7,525.00	7,780.00	7,780.00
CE FICA/Medicare	2,300.00	2,185.00	2,450.00	3,060.00	3,060.00
CE NH Retirement	1,500.00	1,092.00	1,650.00	2,000.00	2,000.00
CE Training & Education	500.00	851.00	500.00	500.00	500.00
CE Telephone	300.00	1,366.00	600.00	300.00	300.00
CE Dues & Subscriptions	150.00	439.00	200.00	150.00	150.00
CE Office Supplies	200.00	941.00	200.00	200.00	200.00
CE Car Allowance	500.00	0.00	600.00	500.00	500.00
CE Miscellaneous	100.00	0.00	100.00	100.00	100.00
CE New Equip	100.00	29.00	100.00	100.00	100.00
TOTAL	43,175.00	40,627.00	45,925.00	54,690.00	54,690.00
Civil Defense	500.00	0.00	500.00	500.00	500.00
Special Detail-Fire	500.00	0.00	500.00	500.00	500.00
Special Detail-Police	30,000.00	31,077.00	30,000.00	30,000.00	30,000.00
TOTAL	31,000.00	31,077.00	31,000.00	31,000.00	31,000.00
TOTAL PUBLIC SAFETY	1,181,122.00	1,150,513.00	1,270,260.00	1,362,471.00	1,340,455.00

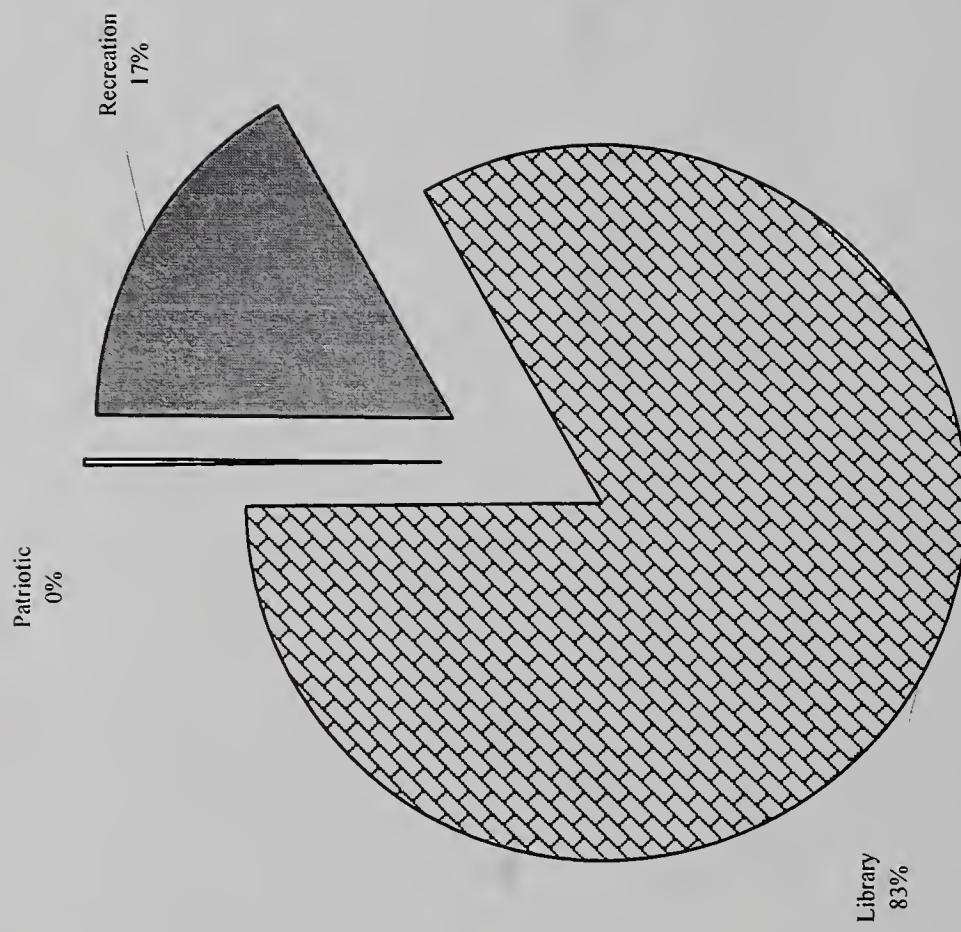
ROAD MAINTENANCE

HIGHWAYS AND STREETS

01-4312.20-110	101,866.00	106,326.00	128,694.00	135,163.00	133,663.00
01-4312.20-120	15,000.00	8,640.00	10,000.00	10,000.00	10,000.00
01-4312.20-140	7,000.00	6,453.00	7,000.00	7,000.00	7,000.00
01-4312.20-210	18,700.00	11,409.00	22,970.00	26,326.00	26,326.00
01-4312.20-225	8,279.00	9,571.00	11,039.00	11,225.00	11,225.00
01-4312.20-230	7,000.00	4,575.00	8,500.00	5,000.00	8,500.00
01-4312.20-290	750.00	500.00	500.00	500.00	500.00
01-4312.20-291	1,000.00	999.00	1,000.00	1,325.00	1,000.00
01-4312.20-341	850.00	743.00	850.00	850.00	850.00
01-4312.20-410	2,000.00	862.00	2,000.00	2,000.00	2,000.00
01-4312.20-412	500.00	615.00	500.00	500.00	500.00
01-4312.20-431	14,000.00	9,084.00	12,000.00	12,000.00	12,000.00
01-4312.20-440	7,000.00	2,694.00	7,000.00	7,000.00	7,000.00
01-4312.20-560	300.00	125.00	500.00	500.00	500.00
01-4312.20-610	200.00	138.00	200.00	200.00	200.00
01-4312.20-635	4,500.00	2,381.00	4,500.00	4,500.00	4,500.00
01-4312.20-640	400.00	144.00	400.00	400.00	400.00
01-4312.20-731	1,000.00	423.00	1,300.00	1,000.00	1,000.00
01-4312.20-740	500.00	0.00	1.00	1.00	1.00
01-4312.20-810	800.00	283.00	800.00	800.00	800.00
01-4312.20-811	650.00	574.00	650.00	650.00	650.00
01-4312.20-812	325.00	319.00	325.00	325.00	325.00
01-4312.20-813	5,000.00	2,699.00	5,000.00	5,000.00	5,000.00

	98-99	98-99	99-00	00-01	00-001
	Budget	Actual	Budget	Proposed	Default
01-4312.20-814	10,000.00	5,409.00	10,000.00	10,000.00	10,000.00
01-4312.20-815	200.00	10.00	200.00	200.00	200.00
01-4312.20-816	78,000.00	71,183.00	80,000.00	83,000.00	80,000.00
01-4312.20-817	700.00	700.00	700.00	700.00	700.00
01-4312.20-818	4,300.00	3,315.00	4,300.00	4,300.00	4,300.00
01-4312.20-819	1,000.00	939.00	1,500.00	1,500.00	1,500.00
01-4312.20-820	1,500.00	1,114.00	1,500.00	1,500.00	1,500.00
	TOTAL	252,227.00	323,929.00	333,465.00	332,140.00
01-4312.60-412	123,000.00	119,834.00	125,000.00	140,970.00	140,970.00
STREET LIGHTING					
01-4316.10-410	14,500.00	17,877.00	16,000.00	18,000.00	18,000.00
	TOTAL	17,877.00	16,000.00	18,000.00	18,000.00
TOTAL HIGHWAYS AND STREETS	430,820.00	389,938.00	464,929.00	492,435.00	491,110.00
SANITATION					
SOLID WASTE COLLECTION					
01-4323.10-120	2,500.00	2,148.00	2,500.00	2,500.00	2,500.00
01-4323.10-225	184.00	159.00	184.00	184.00	184.00
01-4323.10-610	1,000.00	756.00	1,000.00	1,000.00	1,000.00
	TOTAL	3,063.00	3,684.00	3,684.00	3,684.00
SOLID WASTE DISPOSAL					
01-4324.10-200	110,000.00	59,959.00	110,000.00	80,000.00	80,000.00
01-4324.10-201	3,750.00	1,683.00	4,350.00	4,350.00	4,350.00
	TOTAL	61,642.00	114,350.00	84,350.00	84,350.00
TOTAL SANITATION	117,434.00	64,705.00	118,034.00	88,034.00	88,034.00
SEWAGE COLLECTION AND DISPOSAL					
RECYCLING					
01-4326.10-120	20,592.00	21,603.00	21,632.00	24,800.00	22,308.00
01-4326.10-225	1,377.00	1,633.00	1,600.00	1,890.00	1,600.00
01-4326.10-341	400.00	334.00	400.00	400.00	400.00
01-4326.10-390	1,700.00	2,397.00	1,700.00	1,700.00	1,700.00
01-4326.10-410	1,200.00	895.00	1,200.00	1,300.00	1,200.00
01-4326.10-560	1,500.00	813.00	1,500.00	1,500.00	1,500.00
01-4326.10-610	2,000.00	1,103.00	2,000.00	2,000.00	2,000.00
01-4326.10-641	1,000.00	720.00	1,000.00	1,000.00	1,000.00
	TOTAL	29,498.00	31,032.00	34,590.00	31,708.00
TOTAL SEWAGE COLL. & DISPOSAL	29,769.00	29,498.00	31,032.00	34,590.00	31,708.00

Culture & Recreation Breakout by Component 00-01



HEALTH

01-4415.20-200
01-4415.40-000
01-4415.50-000

HEALTH

Seacoast Visiting Nurses
Seacoast Mental Health
Lamprey Health Care

****TOTAL****

GENERAL ASSISTANCE

01-4440.10-101
01-4440.10-102
01-4440.10-103
01-4440.10-104
01-4440.10-105
01-4440.10-107
01-4440.10-108
01-4440.10-109
01-4440.10-110
01-4440.10-111

WELFARE

Richie McFarland Childrens
Sexual Assault Support Service
Child & Family Services
Rockingham County Comm Action
Big Brother/Big Sister
Hospice
Rockingham County Nutrition
Area Homemaker Health Services
Meals on Wheels
RSVP

****TOTAL****

Welfare & General Assistance

****TOTAL** HEALTH & WELFARE**

01-4444.10-100

PARKS AND RECREATION

01-4520.10-110
01-4520.10-111
01-4520.10-225
01-4520.10-240
01-4520.10-341
01-4520.10-560
01-4520.10-610
01-4520.10-620
01-4520.10-630
01-4520.10-635
01-4520.10-740
01-4520.10-800
01-4520.10-801

Rec Comm is developing a warrant article
to create a full-time position.

REC-SALARIES

REC-Part Time Pay
REC FICA/Medicare
REC-Training & Education
REC Utilities
REC Dues & Subscriptions
REC-Office Supplies
REC Supplies other
REC-General Maintenance
REC-Gasoline/Travel
REC-New Equipment Purchases
Youth Association Payment
Beach Parking

****TOTAL****

LIBRARY

01-4550.10-000

North Hampton Public Library

****TOTAL****

PATRIOTIC PURPOSES

01-4583.10-800

Patriotic Purposes

****TOTAL****

****TOTAL** CULTURE AND RECREATION**

CONSERVATION COMMISSION

	98-99 Budget	98-99 Actual	99-00 Budget	00-01 Proposed	00-01 Default
01-4611.10-320					
01-4611.10-560					
01-4611.10-620					
01-4611.10-621					
01-4611.10-622					
01-4611.10-623					
Conservation Comm-Easement	500.00	45.00	500.00	1,000.00	500.00
Conservation Comm-Dues/Assoc	200.00	300.00	200.00	500.00	200.00
Conservation Comm-Office Exp	200.00	822.00	200.00	600.00	200.00
Conservation Comm-Mapping	1,000.00	3,148.00	1,000.00	2,000.00	1,000.00
Conservation Comm-Trail Maint	500.00	0.00	500.00	200.00	200.00
Conservation Comm-Pro NH Fores	600.00	0.00	600.00	200.00	200.00
TOTAL CONSERVATION	3,000.00	4,315.00	3,000.00	4,500.00	2,300.00

OTHER FINANCIAL USES

DEBT SERVICE

DS Debt Service - Principal	35,000.00	40,000.00	40,000.00	45,000.00	45,000.00
Debt/Interest	0.00	0.00	-	0.00	-
DS Debt Service-Int./Long Term	28,234.00	25,645.00	25,000.00	21,505.00	21,505.00
TOTAL DEBT SERVICE	63,234.00	65,645.00	65,000.00	66,505.00	66,505.00
**Total Operating Budget	2,570,315.00	2,427,611.85	2,713,865.00	2,846,059.00	2,795,663.00

Warrant Articles

01-4901.10-700	WA Transfer to Capital Reserve (FD)	0.00	0.00	-	35,000.00
01-4902.10-710	WA Water Co. Legal Exp	75,000.00	75,000.00	-	0.00
01-4909.10-711	WA Tennis Court Reconstruction	15,000.00	15,000.00	15,000.00	15,000.00
01-4902.10-712	WA Soils Analysis Dearborn Park Tennis Court	3,000.00	3,097.00	-	0.00
01-4901.10-713	WA Collective Bargaining Agreement Police	11,975.00	11,975.00	-	0.00
01-4902.10-714	WA Road Reclamation / Woodland Road	140,000.00	139,009.95	-	0.00
01-4902.10-731	WA Capital Outlay-Municipal Software	18,241.00	13,935.00	-	0.00
01-4902.10-732	WA Collective Bargaining Agreement / Firemen	0.00	0.00	18,577.00	0.00
01-4902.10-733	WA Citizen Petition / Street Lights	0.00	1,400.00	-	0.00
01-4902.10-734	WA Capital Outlay - Pavilion Const. / Dearborn	15,000.00	15,000.00	-	0.00
01-4902.10-735	WA Capital Outlay Highway Backhoe	65,000.00	57,912.56	-	0.00
01-4902.10-736	WA Citizen Petition / RSVP	100.00	100.00	-	0.00
01-4902.10-738	WA Soil Borings / Transfer Sta. & Hwy Facility	0.00	0.00	3,500.00	0.00
01-4902.10-739	WA Const. Strwy & Records Storage above PD	0.00	0.00	15,000.00	0.00
01-4902.10-740	WA Phonic System	0.00	0.00	-	32,000.00
01-4902.10-741	WA Accrued Benefits Liability Exp. Trust Fund	0.00	0.00	-	25,000.00
01-4902.10-742	WA Town Green / Bandstand Irrigation System	0.00	0.00	-	2,500.00
01-4902.10-743	WA Removal and replace of underground fuel tanks	0.00	0.00	-	7,200.00
01-4902.10-744	WA Installation of floor drain holding tank	0.00	0.00	-	5,000.00
01-4902.10-744	WA Street Lights / Citizen Petition	0.00	0.00	-	1,400.00
01-4902.10-760	WA FD Vehicle Replacement / Pick-up w/plow	23,500.00	23,500.00	23,500.00	0.00
01-4902.10-761	WA Highway Truck w/Plow & Wing	76,879.00	76,311.00	-	0.00
01-4902.10-763	WA Recreation Director / Citizens Petition	0.00	0.00	-	37,161.00
01-4902.10-763	WA PD Cruiser Replacement	42,000.00	41,783.85	22,500.00	22,500.00
01-4902.10-764	WA Heritage Com /Walking Tour Broch Printing	0.00	0.00	-	2,000.00
	TOTAL GENERAL FUND	485,695.00	474,024.36	98,077.00	184,761.00
		3,032,510.00	2,901,636.21	2,811,942.00	3,030,820.00

Estimated Amount to be Raised by Taxes
(MS-7)

97-98	98-99	99-00	00-01
2,004,147.00	1,786,390.00	1,811,942.00	1,866,775.00

NORTH HAMPTON SCHOOL DISTRICT
ANNUAL REPORT

1999-2000

SCHOOL DISTRICT OFFICERS

SCHOOL BOARD

Kim Kisner
Robert Copp
Henry Fuller

Term Expires 2001
Term Expires 2000
Term Expires 2002

SUPERINTENDENT OF SCHOOLS

John F. Bourgoïn, B.S., M.Ed.

ASSISTANT SUPERINTENDENT

Fred Engelbach
B.A., B.C.E., M.S.

DIRECTOR OF ELEMENTARY EDUCATION

Michele L. Munson, B.S., M.Ed., C.A.G.S.

DIRECTOR OF MIDDLE/SECONDARY EDUCATION

Sandra M. Blacketor, B.A., M.Ed.

PRINCIPAL

Peter J. Sweet, B.S., M.A., M.Ed.

ASSISTANT PRINCIPAL

Mary J. Benton, B.S., M.Ed.

DIRECTOR OF PUPIL SERVICES

Kathleen Linn, B.S., M.A.

TREASURER

George R. Chase

MODERATOR

William Boesch

CLERK

Jane Palmer

AUDITORS

Plodzik and Sanderson
Concord, New Hampshire

WARRANT & BUDGET

of the

SCHOOL DISTRICT

OF

NORTH HAMPTON,

NEW HAMPSHIRE

2000

TOWN OF NORTH HAMPTON

SCHOOL DISTRICT WARRANT

2000

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of North Hampton, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING.

SESSION 1: MEET AT THE NORTH HAMPTON ELEMENTARY SCHOOL CAFETERIA ON TUESDAY THE EIGHTH OF FEBRUARY 2000 AT 7:00 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

To explain, discuss, debate and possibly amend the following warrant articles:

1. Shall the School District raise and appropriate the sum of \$58,180 (Fifty Eight Thousand One Hundred Eighty Dollars) to support the purchase of items which will support the implementation of Year 2 of the 1998 Technology Plan? These items include: 36 computers (30 for classroom use, 4 for use in the library and 2 for office use), as well as library automation equipment. Other items included such as a server, video adapters, LCD panel and printers will permit us to update and better utilize previous years' technology purchases. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

2. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,025,825? Should this article be defeated, the operating budget shall be \$4,977,248, which is the same as last year, with certain adjustments required by previous action of the school district or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required).

Note: Warrant Article # 2 (operating budget) does not include appropriations in any other warrant articles.

3. Shall the School District, in accordance with RSA 194-C:2, approve the creation of a study committee to conduct an analysis of the educational and fiscal benefit and cost of being part of the School Administrative Unit (SAU) #21 and the advisability of establishing a new school administrative unit, in accordance with this chapter, it's organization, operation and control? The study committee will consist of: 1) two School Board members; 2) one Budget Committee member; 3) four public members representing the community at large appointed by the school district moderator; 4) and the Superintendent who will be a nonvoting member. The committee will serve without pay for a term ending no later than the 2001 School District meeting at which time it will submit it's findings and recommendations which the community will vote upon at the March 2001 ballot vote. (Majority vote required).

To review reports of Agents, Auditors, Committees or Officers.

To transact any other business that may legally come before said meeting.

SESSION II: MEET AT THE NORTH HAMPTON TOWN HALL, NORTH HAMPTON, NEW HAMPSHIRE, ON TUESDAY, THE FOURTEENTH OF MARCH, 2000 AT 8:00 O'CLOCK IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:

One School Board Member for the ensuing three years.

One Moderator for the ensuing year.

One Clerk for the ensuing year.

One Treasurer for the ensuing year.

2. Voting for warrant articles 1 through 3 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 7:00PM.

GIVEN UNDER OUR HANDS AND SEALS AT NORTH HAMPTON, THIS 28th DAY OF JANUARY, 2000

Kim Kisner Chairperson
Robert Copp
Henry Fuller School Board

A true copy of Warrant -- Attest: Kim Kisner Chairperson
Robert Copp
Henry Fuller School Board

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24
OF: NORTH HAMPTON, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2000 to June 30, 2001.

IMPORTANT:

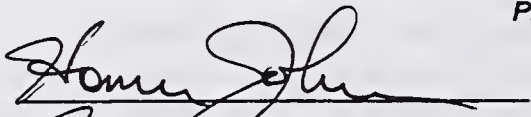
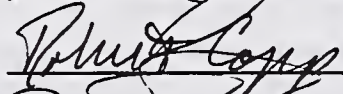


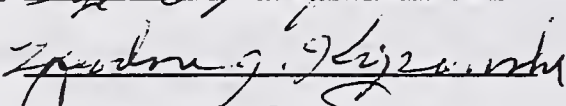
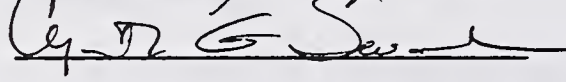
Please read RSA 32:5 applicable to all municipalities.

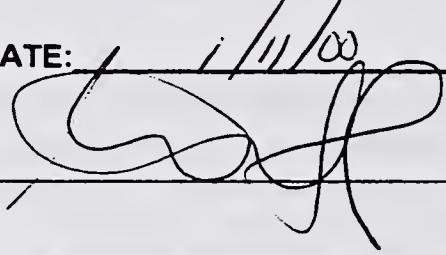
1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address.

BUDGET COMMITTEE

DATE:

Please sign in ink.



THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

	A	B	C	D	E	F	G	H	I
1	Budget - School District of NORTH HAMPTON_ FY 2000-01								
2									
3	1	2	3	4	5	6	7	8	9
4				Expenditures for Year 7/1/98	Appropriations Prior Year As	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR	
5			WARR.	to 6/30/99	Approved by DRA	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
6	Acct.#	(RSA 32:3,V)	ART.#						
7									
8		INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
9	1100-1199	Regular Programs		1,615,804	1,742,043	1,859,403	42,126	1,859,403	
10	1200-1299	Special Programs		559,702	580,563	670,217	43,816	670,217	
11	1300-1399	Vocational Programs							
12	1400-1499	Other Programs		43,298	47,227	48,378	415	48,378	
13	1500-1599	Non-Public Programs							
14	1600-1899	Adult & Community Programs							
15		SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
16	2000-2199	Student Support Services		184,459	248,928	255,825		255,825	
17	2200-2299	Instructional Staff Services		124,728	108,235	112,676	33,089	112,676	
18		General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
19	2310-840	School Board Contingency							
20	2310-2319	Other School Board		30,390	28,294	32,016		32,016	
21		Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
22	2320-310	SAU Management Services		80,145	85,372	99,266		99,266	
23	2320-2399	All Other Executive							
24	2400-2499	School Administration Service		218,827	217,863	225,641	913	225,641	
25	2500-2599	Business							
26	2600-2699	Operation & Maintenance of Plant		230,648	260,999	262,800	12,550	262,800	
27	2700-2799	Student Transportation		89,296	108,491	131,582	28,600	131,582	
28	2800-2999	Other Support Service		565,675	655,542	736,129	16,802	736,129	
29	3000-3999	NON-INSTRUCTIONAL SERVICES							
30	4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION							
31		OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
32	5110	Debt Service - Principal		220,000	235,000	245,000		245,000	
33	5120	Debt Service - Interest		252,301	239,505	226,005		226,005	
34					Page 2				

A	B	C	D	E	F	G	H	I
1	Budget - School District of <u>NORTH HAMPTON</u> FY 2000-01							
2								MS-27
3	I	2	3	4	5	6	7	8
4								
5								
6	Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/98 to 6/30/99	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
7								
8		FUND TRANSFERS		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
9	5220-5221	To Food Service		111,668	103,840	120,887	120,887	
10	5222-5229	To Other Special Revenue						
11	5230-5239	To Capital Projects						
12	5251	To Capital Reserves						
13	5252	To Expendable Trust (*see below)						
14	5253	To Non-Expendable Trusts						
15	5254	To Agency Funds						
16	5300-5399	Intergovernmental Agency Alloc.						
17		SUPPLEMENTAL						
18		DEFICIT						
19		SUBTOTAL 1		4,326,941	4,661,902	5,025,825	178,311	5,025,825
20								0
21	PLEASE PROVIDE FURTHER DETAIL:							
22								
23	*	Amount of line 5252 which is for Health Maintenance Trust \$			(see RSA 198:20-c, V)			
24								
25	Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify							
26	the make-up of the line total for the ensuing year.							
27								
28								
29								
30								
31								
32								
33								
34								
35								
36								
37								
38								
39								
40								
41								

A	B	C	D	E	F	G	H	I
1	Budget - School District of NORTH HAMPTON	FY 2000-01						MS-27
2								
3					**SPECIAL WARRANT ARTICLES**			
4								
5	Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.							
7								
8	1	2	3	4	5	6	7	8
9			Expenditures	Appropriations	WARR.	SCHOOL BOARD'S APPROPRIATIONS	BUDGET COMMITTEE'S APPROP.	
10			for Year 7/1/98	Prior Year As		ENSUING FISCAL YEAR	ENSUING FISCAL YEAR	
11	Acct.#	PURPOSE OF APPROPRIATIONS	to 6/30/99	Approved by DRA	ART.#	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED
12		(RSA 32:3,V)						
13								
14								
15								
16								
17								
18		SUBTOTAL 2 RECOMMENDED	XXXXXXXXXX	XXXXXXXXXX	XXXX	XXXXXXXXXX		XXXXXXXXXX
19								
20					**INDIVIDUAL WARRANT ARTICLES**			
21								
22	"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements;							
23	2) Contingency appropriations; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded							
24								
25								
26	1	2	3	4	5	6	7	8
27			Expenditures	Appropriations	WARR.	SCHOOL BOARD'S APPROPRIATIONS	BUDGET COMMITTEE'S APPROP.	
28			for Year 7/1/98	Prior Year As		ENSUING FISCAL YEAR	ENSUING FISCAL YEAR	
29	Acct.#	PURPOSE OF APPROPRIATIONS	to 6/30/99	Approved by DRA	ART.#	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED
30	2225-734	TECHNOLOGY	0	0	1	58,180		58,180
31	1100-743	COMPUTER PURCHASE	0	30,000	2	0		0
32	2620-433	REPLACE WINDOWS	92,121	0	3	0		0
33								
34								
35								
36		SUBTOTAL 3 RECOMMENDED	XXXXXXXXXX	XXXXXXXXXX	XXXX	58,180	XXXXXXXXXX	58,180
37								XXXXXXXXXX
38								

	A	B	C	D	E	F
1	Budget - School District of NORTH HAMPTON FY 2000-01					MS-27
2						
3	1	2	3	4	5	6
4						ESTIMATED
5			WARR.	Actual Revenues	Revised Revenues	REVENUES
6	Acct.#	SOURCE OF REVENUE	ART.#	Prior Year	Current Year	ENSUING FISCAL YEAR
7						
8		REVENUE FROM LOCAL SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
9	1300-1349	Tuition		12,880	15,000	10,000
10	1400-1449	Transportation Fees				
11	1500-1599	Earnings on Investments		23,725	10,000	73,500
12	1600-1699	Food Service Sales		104,023	85,000	104,000
13	1700-1799	Student Activities				
14	1800-1899	Community Services Activities				
15	1900-1999	Other Local Sources		9,772		
16						
17		REVENUE FROM STATE SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
18	3220	School Building Aid		68,398	72,010	73,500
19	3220	Kindergarten Aid		33,000		
20	3230	Catastrophic Aid				
21	3240-3249	Vocational Aid				
22	3250	Adult Education				
23	3260	Child Nutrition		2,183	1,800	2,000
24	3270	Driver Education				
25	3290-3299	Other State Sources				
26						
27		REVENUE FROM FEDERAL SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
28	4100-4539	Federal Program Grants				
29	4540	Vocational Education				
30	4550	Adult Education				
31	4560	Child Nutrition		16,117	13,500	15,000
32	4570	Disabilities Programs				
33	4580	Medicaid Distribution		11,989	5,000	8,000
34	4590-4999	Other Federal Sources (except 4810)				
35	3260	Federal Forest Reserve				
36						
37		OTHER FINANCING SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
38	5110-5139	Sale of Bonds or Notes				
39	5221	Transfer from Food Service-Spec.Rev.Fund				
40	5222	Transfer from Other Special Revenue Funds				
41	5230	Transfer from Capital Project Funds				
42	5251	Transfer from Capital Reserve Funds				
43				Page 5		

A		B		C	D	E	F
1	Budget - School District of <u>NORTH HAMPTON</u> FY 2000-01						MS-27
2							
3	1	2	3	4	5	6	
4						ESTIMATED	
6			WARR.	Actual Revenues	Revised Revenues	REVENUES	
6	Acct.#	SOURCE OF REVENUE	ART.#	Prior Year	Current Year	ENSUING FISCAL YEAR	
7							
8		OTHER FINANCING SOURCES CONT.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
9	5252	Transfer from Expendable Trust Funds					
10	5253	Transfer from Non-Expendable Trust Funds					
11	5300-5699	Other Financing Sources					
12							
13							
14		THIS SECTION FOR CALCULATION OF RAN's					
15		(REIMBURSEMENT ANTICIPATION NOTES) PER RSA					
16		198:20-D FOR ADEQUACY GRANT BORROWING					
17		RAN, Revenue This FY _____ less					
18		RAN, Revenue Last FY _____					
19		=NET RAN					
20	5140	THIS SECTION FOR CALCULATION OF RAN's					
21		(REIMBURSEMENT ANTICIPATION NOTES) PER RSA					
22		198:20-D FOR CATASTROPHIC AID BORROWING					
23		RAN, Revenue This FY _____ less					
24		RAN, Revenue Last FY _____					
25		=NET RAN					
26		Supplemental Appropriation (Contra)					
27		Voted From Fund Balance					
28		Fund Balance to Reduce Taxes			120,685	100,000	
29	TOTAL ESTIMATED REVENUE & CREDITS			282,087	322,995	322,500	
30							
31							
32			**BUDGET SUMMARY**				
33							
34					SCHOOL BOARD'S	BUDGET COMMITTEE'S	
35					RECOMMENDED BUDGET	RECOMMENDED BUDGET	
36	SUBTOTAL 1 Appropriations Recommended (from page 3)				5,025,825	5,025,825	
37	SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)				0	0	
38	SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)				58,180	58,180	
39	TOTAL Appropriations Recommended				5,084,005	5,084,005	
40	Less: Amount of Estimated Revenues & Credits (from above)				322,500	322,500	
41	Less: Amount of Cost of Adequate Education (State Tax/Grant)*				0	0	
42	Estimated Amount of Local Taxes to be Raised For Education				4,761,505	4,761,505	
43							
44	*Note: You will also be required to pay a State Education Tax RSA 76.3 and you may be required to pay an additional excess education tax in the amount of						
45	\$						
46				Page 6			

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2000-01
FOR DELIBERATIVE SESSION - FEBRUARY 8, 2000

Page 1

Acct.	DESC	EXPENDED 1998-99	BUDGETED 1999-00	ADMIN PROPOSED 2000-01	BOARD PROPOSED 2000-01	BUD COM RECOMMEND 2000-01	DEFAULT BUDGET 2000-01
1100-113	SALARIES - TEACHERS	1,474,569	1,565,211	1,676,435	1,662,612	1,662,612	1,659,156
1100-114	SALARIES - COMPUTER TECHNICIAN	12,376	12,747	30,000	16,422	16,422	12,747
1100-115	SALARIES - AIDES	9,000	9,000	10,200	9,000	9,000	9,000
1100-117	SALARIES - TUTORS	0	2,000	2,000	1,000	1,000	2,000
1100-128	SALARIES - SUBSTITUTES	38,597	34,775	34,775	34,775	34,775	34,775
1100-430	REPAIR/MAINTAIN EQUIPMENT	321	3,000	3,000	2,000	2,000	3,000
1100-431	REPAIR/MAINTAIN COMPUTERS	2,038	4,500	2,500	2,500	2,500	4,500
1100-442	RENTAL/LEASE EQUIPMENT	10,386	11,472	11,760	11,280	11,280	11,472
1100-443	RENTAL/LEASE COMPUTERS	1,641	11,252	11,252	11,252	11,252	11,252
1100-610	SUPPLIES	49,217	50,636	58,714	58,714	58,714	50,636
1100-612	SUPPLIES - COMPUTER	1,963	2,500	2,650	2,500	2,500	2,500
1100-641	BOOKS/PRINT MEDIA	13,148	22,150	35,535	31,690	31,690	22,150
1100-642	SOFTWARE	839	7,500	8,000	7,500	7,500	7,500
1100-643	INFORMATION ACCESS FEES	0	1,800	4,800	4,800	4,800	1,800
1100-734	NEW TECHNOLOGY EQUIPMENT	0	0	3,550	0	0	0
1100-738	REPLACE TECHNOLOGY EQUIPMENT	1,307	1,500	2,500	1,500	1,500	1,500
1100-739	EQUIPMENT	402	2,000	3,858	1,858	1,858	2,000
TOTAL - REGULAR EDUCATION		1,615,804	1,742,043	1,901,529	1,859,403	1,859,403	1,835,988
1200-111	SALARY - DIRECTOR	56,620	58,154	59,899	59,899	59,899	58,154
1200-113	SALARIES - TEACHERS	287,794	305,971	318,609	318,609	318,609	318,609
1200-115	SALARIES - AIDES	160,440	168,376	257,893	237,077	237,077	237,077
1200-116	SALARIES - AIDES-OUT-OF-DISTRICT	0	1	1	1	1	1
1200-331	PROFESSIONAL SERVICES	35,396	13,910	12,455	12,455	12,455	12,455
1200-560	TUITION	12,222	26,601	57,500	34,500	34,500	34,500
1200-610	SUPPLIES	5,794	6,500	5,550	5,550	5,550	5,550
1200-739	EQUIPMENT	1,436	1,050	2,126	2,126	2,126	2,126
TOTAL - SPECIAL EDUCATION		559,702	580,563	714,033	670,217	670,217	668,472
1400-118	SALARIES - COACHES & ADVISORS	23,803	21,455	21,777	21,777	21,777	21,777
1400-610	SUPPLIES	7,891	10,500	12,415	12,000	12,000	10,500
1400-890	OTHER EXPENSES	11,604	15,272	14,601	14,601	14,601	15,272
TOTAL -OTHER INSTRUCTIONAL PROG		43,298	47,227	48,793	48,378	48,378	47,549
2120-113	SALARIES - GUIDANCE	100,112	102,784	105,526	105,526	105,526	105,526
2120-610	SUPPLIES	198	500	500	500	500	500
TOTAL - GUIDANCE		100,310	103,284	106,026	106,026	106,026	106,026
2130-113	SALARY - NURSE	46,073	47,284	48,829	48,829	48,829	48,829
2130-313	EMPLOYMENT EXAMS	1,210	480	480	480	480	480
2130-326	PHYSICIAN SERVICES	0	600	600	600	600	600
2130-610	SUPPLIES	579	600	600	600	600	600
TOTAL - HEALTH		47,862	48,964	50,509	50,509	50,509	50,509
2150-113	SALARIES - SPEECH/LANG. PATH	36,287	96,680	99,290	99,290	99,290	99,290
TOTAL - SPEECH SERVICES		36,287	96,680	99,290	99,290	99,290	99,290

Acct.	DESC	EXPENDED 1998-99	BUDGETED 1999-00	ADMIN PROPOSED 2000-01	BOARD PROPOSED 2000-01	BUD COM RECOMMEND 2000-01	DEFAULT BUDGET 2000-01
2210-130	CURRICULUM DEVELOPMENT	6,337	5,000	5,000	5,000	5,000	5,000
2210-240	TUITION REIMBURSEMENT	6,367	10,000	9,000	9,000	9,000	10,000
2210-321	TESTING SERVICES	172	2,500	2,500	2,500	2,500	2,500
2210-322	WORKSHOPS/SEMINARS	6,958	4,000	5,000	5,000	5,000	4,000
2210-641	BOOKS/PRINT MEDIA	309	1,800	900	900	900	1,800
	TOTAL - IMPROVE. OF INSTRUCTION	20,143	23,300	22,400	22,400	22,400	23,300
2220-113	SALARY - LIBRARIAN	50,956	52,292	53,663	53,663	53,663	53,663
2220-115	SALARY - LIBRARY AIDE	8,771	9,243	11,220	11,220	11,220	9,672
2220-610	SUPPLIES	2,026	1,500	2,100	1,500	1,500	1,500
2220-611	SUPPLIES - AV/MEDIA	1,095	2,250	2,900	2,000	2,000	2,250
2220-641	BOOKS/PRINT MEDIA	11,476	13,650	19,269	14,413	14,413	13,650
2220-643	INFORMATION ACCESS FEES	4,269	6,000	6,520	6,520	6,520	6,000
2220-649	LIBRARY AUTOMATION	15,013	0	17,970	0	0	0
2220-739	EQUIPMENT	10,979	0	9,723	960	960	0
	TOTAL - EDUCATIONAL MEDIA	104,585	84,935	123,365	90,276	90,276	86,735
2310-119	SALARIES - DISTRICT OFFICERS	8,390	8,819	9,093	9,093	9,093	8,819
2310-331	LEGAL	678	3,500	5,000	5,000	5,000	3,500
2310-332	AUDIT	2,100	2,300	2,300	2,300	2,300	2,300
2310-333	ANNUAL MEETING	1,294	2,411	2,561	2,561	2,561	2,561
2310-520	LIABILITY/BOND INSURANCE	3,483	3,650	4,040	4,040	4,040	4,040
2310-580	WORKSHOPS/TRAVEL	165	100	100	100	100	100
2310-810	DUES AND FEES	2,488	2,514	2,922	2,922	2,922	2,514
2310-890	OTHER EXPENSES	11,792	5,000	6,000	6,000	6,000	5,000
	TOTAL - BOARD OF EDUCATION	30,390	28,294	32,016	32,016	32,016	28,834
2320-311	SAU SERVICES	80,145	85,372	99,266	99,266	99,266	99,266
	TOTAL - SAU SERVICES	80,145	85,372	99,266	99,266	99,266	99,266
2410-111	SALARIES - PRINCIPAL/ASST	118,000	121,186	125,047	125,047	125,047	121,404
2410-114	SALARIES - SECRETARIES	66,858	65,577	71,087	70,174	70,174	65,705
2410-442	RENTAL/LEASE EQUIPMENT	15,728	6,600	4,920	4,920	4,920	4,920
2410-531	TELEPHONE	10,449	12,000	12,000	12,000	12,000	12,000
2410-534	POSTAGE	2,303	3,000	4,000	4,000	4,000	3,000
2410-610	SUPPLIES	2,286	5,500	5,500	5,500	5,500	5,500
2410-890	OTHER EXPENSES	3,203	4,000	4,000	4,000	4,000	4,000
	TOTAL - SCHOOL ADMINISTRATION	218,827	217,863	226,554	225,641	225,641	216,529
2620-116	SALARIES - CUSTODIANS	101,294	109,238	111,924	111,924	111,924	108,365
2620-128	SALARIES - SUBSTITUTES	4,922	3,060	3,600	3,600	3,600	3,060
2620-130	SALARIES - OVERTIME	3,463	1,900	1,900	1,900	1,900	1,900
2620-411	WATER	3,548	4,500	5,625	5,625	5,625	5,625
2620-421	TRASH REMOVAL	4,880	4,000	5,000	5,000	5,000	5,000
2620-430	REPAIR/MAINTENANCE SERVICE	15,746	17,150	21,050	19,050	19,050	17,150
2620-520	PROPERTY/CASUALTY INSURANCE	6,742	7,200	7,200	7,200	7,200	7,200
2620-610	SUPPLIES	10,972	14,000	14,000	13,000	13,000	14,000
2620-622	ELECTRICITY	45,525	47,000	49,500	48,500	48,500	47,000
2620-623	BOTTLED GAS	315	500	500	500	500	500
2620-624	FUEL OIL	11,863	20,800	21,000	19,600	19,600	19,600
2620-720	RENOVATIONS	100	1	1	1	1	1
2620-739	EQUIPMENT	3,544	20,000	20,000	15,000	15,000	20,000
2620-891	TRAINING	39	1,500	400	400	400	1,500
	TOTAL - BUILDINGS	212,953	250,849	261,700	251,300	251,300	250,901

Acct.	DESC	EXPENDED 1998-99	BUDGETED 1999-00	ADMIN PROPOSED 2000-01	BOARD PROPOSED 2000-01	BUD COM RECOMMEND 2000-01	DEFAULT BUDGET 2000-01
2630-422	SNOW REMOVAL	7,480	4,400	5,000	5,000	5,000	5,000
2630-424	LAWN MOWING/CARE	5,928	3,000	3,500	3,000	3,000	3,000
2630-431	GROUNDS REPAIR/MAINTENANCE	4,287	2,750	5,150	3,500	3,500	2,750
	TOTAL - GROUNDS	17,695	10,150	13,650	11,500	11,500	10,750
2721-519	TRANSPORTATION - CONTRACT	81,802	83,115	84,531	84,531	84,531	84,531
2722-519	TRANSPORTATION - SPEC. NEEDS	1,908	13,725	61,100	33,800	33,800	33,800
2724-519	TRANSPORTATION - ATHLETICS	2,213	4,150	4,150	4,150	4,150	4,150
2725-519	TRANSPORTATION - FIELD TRIPS	3,373	7,500	10,400	9,100	9,100	7,500
2729-519	TRANSPORTATION - OTHER	0	1	1	1	1	1
	TOTAL -TRANSPORTATION	89,296	108,491	160,182	131,582	131,582	129,982
5110-910	PRINCIPAL PAYMENT	220,000	235,000	245,000	245,000	245,000	245,000
5120-830	INTEREST PAYMENT	252,301	239,505	226,005	226,005	226,005	226,005
	TOTAL - DEBT SERVICE	472,301	474,505	471,005	471,005	471,005	471,005
2900-211	HEALTH INSURANCE	257,830	298,868	372,981	362,073	362,073	362,073
2900-212	DENTAL INSURANCE	14,569	16,294	18,332	17,975	17,975	17,975
2900-213	LIFE INSURANCE	3,670	3,816	3,808	3,707	3,707	3,707
2900-214	L.T.D. INSURANCE	9,584	11,884	12,624	12,485	12,485	12,402
2900-220	FICA	198,923	222,306	242,321	238,315	238,315	236,558
2900-230	RETIREMENT	72,929	84,915	90,798	89,755	89,755	89,139
2900-250	UNEMPLOYMENT INSURANCE	789	3,100	980	916	916	916
2900-260	WORKERS COMPENSATION	7,381	14,359	11,087	10,903	10,903	10,823
	TOTAL - EMPLOYEE BENEFITS	565,675	655,542	752,931	736,129	736,129	733,593
	TOTAL GENERAL FUND	4,215,273	4,558,062	5,083,249	4,904,938	4,904,938	4,858,729
3120-111	SALARY - DIRECTOR	22,920	23,608	24,316	24,316	24,316	23,608
3120-118	SALARIES - WORKERS	20,760	24,632	24,531	24,531	24,531	23,811
3120-128	SALARIES - SUBSTITUES	1,174	900	1,000	1,000	1,000	900
3120-610	SUPPLIES - NON-FOOD	6,052	2,500	5,000	5,000	5,000	5,000
3120-630	SUPPLIES - MILK & FOOD	60,537	52,000	65,000	65,000	65,000	65,000
3120-890	OTHER EXPENSES	225	200	1,040	1,040	1,040	200
	TOTAL - FOOD SERVICE	111,668	103,840	120,887	120,887	120,887	118,519
	TOTAL OPERATING BUDGET	4,326,941	4,661,902	5,204,136	5,025,825	5,025,825	4,977,248
2225-734	WARRANT ART - TECHNOLOGY	0	0	58,180	58,180	58,180	0
1100-743	WARRANT ART - COMPUTER PURCHASE	0	30,000	0	0	0	0
2620-433	WARRANT ART - REPLACE WINDOWS	92,121	0	0	0	0	0
	TOTAL -WARRANT ARTICLES	92,121	30,000	58,180	58,180	58,180	0
	TOTAL BUDGET	4,419,062	4,691,902	5,262,316	5,084,005	5,084,005	4,977,248

**NORTH HAMPTON SCHOOL DISTRICT
ESTIMATED REVENUES AND CREDITS FOR 2000-01**

	Source	1999-00 Estimated <u>Revenues</u>	2000-01 Estimated <u>Revenues</u>
GENERAL FUND REVENUES			
School Building Aid	State	\$72,010	\$73,500
Medicaid	State	5,000	8,000
Tuition	Local	15,000	10,000
Earnings on Investments	Local	<u>10,000</u>	<u>10,000</u>
		\$102,010	\$101,500
 FOOD SERVICE REVENUES			
Federal Reimbursement	Federal	\$13,500	\$15,000
State Reimbursement	State	1,800	2,000
School Lunch Sales	Local	85,000	<u>104,000</u>
		\$100,300	\$121,000
 FUND BALANCE (CREDIT)			
		\$120,685	\$100,000
 TOTAL ESTIMATED REVENUES AND CREDITS			
		\$322,995	\$322,500

11/10/99

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

John F. Bourgoin
Superintendent of Schools

Kim Kisner, Chairman
Robert Copp
Henry Fuller

January 2000

School Board

North Hampton School District

Value of Publicly Owned School Buildings with Contents

\$5,836,000

Dear Citizens of North Hampton,

The 1998 – 1999 school year was a very busy one, but also a very productive one. The initiatives described in last year's annual report to the community (in-house preschool, after school enrichment programs, the curriculum coordinator position, UNH intern program, the weekly school – home newsletter) were successful and have been continued this year. Additional areas of focus for this year are described in the Principal's Report. (see next page)

The School Board is extremely pleased with the leadership of our administrative team - Peter Sweet, Mary Benton and Kathleen Linn. When you enter the building at any time of the day looking for one of these administrators, more often than not you will find them in the classrooms, with students, with teachers, involved and supportive. Their commitment to the educational needs of students as individuals is exceptional.

Through strong leadership, as well as the hard work and dedication of the entire North Hampton staff, a tremendous amount has been accomplished during the past two years. To provide clear goals and a plan to achieve these goals we have - reaffirmed our guiding beliefs, conducted a self-evaluation, created a three-year School Improvement Plan, and begun the process of crafting a Vision Statement. To further meet the needs of students we have been working on revisions to the curriculum – (using Standards and Benchmarks to define when and what students need to know and be able to do), implementation of the new Mathematics curriculum, and review and revision of the Language Arts curriculum. The report card system is also being revised to better reflect the curriculum and students as individuals. Professional development time is being devoted to helping teachers develop the necessary methods and practices which enable all students to thrive as part of the classroom community. We congratulate the staff and administration on these accomplishments.

We are pleased to inform you that the 1998 – 1999 school year was a fiscal success also. Due to receipt of revenues above projected levels, as well as keeping expenditures under budget, we were able to return to taxpayers approximately \$120,000. The warrant article passed in March 1999, allowed for the purchase of 25 new iMac computers for the computer lab. A new three-year technology plan has been written to guide the future incorporation of equipment and processes. The warrant article proposed for the 2000 – 01 budget will provide funds for the purchases outlined in the second year of this plan.

We are fortunate to have incurred only a modest increase in enrollment this year, with a similar increase projected for next year. This has allowed us to devote more funding from the 2000 - 01 budget to instructional materials that support the curriculum, rather than the addition of staff to address increased enrollment needs. However, we recognize that the continued housing development occurring in our town as well as the fact that we are presently using all available classroom space will eventually become an issue. We will continue to consider alternatives, and work with the Selectmen and Planning Board, in order to be prepared to meet the needs of a growing student body in the future.

Respectfully submitted,
Kim Kisner, North Hampton School Board Chairperson

SUPERINTENDENT'S REPORT

1999-2000

Public education is always confronted with change. Sometimes it comes in the form of educational reform. Occasionally it manifests itself in personnel turnover. Quite often it takes on the form of ongoing curriculum review and revision. Mix in continued steady enrollment growth and you have the educational landscape that has been SAU #21 over the past twelve months.

Beginning with the whole Claremont II decision and its resulting change in the funding of public education throughout New Hampshire, uncertainty, confusion, frustration, and anger have been emotions felt by those impacted by the Court's decision last winter and the subsequent protracted legislative process. Pink slips, voter confusion, budget defeats, and higher tax rates were the result of the eventual funding formula based primarily on a state wide property tax.

In SAU #21 an even split between so called "donor" and "receiver" towns resulted from the legislation passed late last spring. All of the SAU #21 donor communities have joined the political effort to have the tax law nullified.

The most immediate impact of the new tax law was experienced last March when two school districts had budget defeats and one district failed to pass a school construction project. While those defeats certainly negatively impacted the operation of the school system in those communities, superb work on the part of the school boards, staff, administration, parents, and volunteers minimized the damage to the quality of education delivered in those districts.

In the SAU office change occurred with the restructuring of the position of the Assistant Superintendent. For the past several years one of the assistants has had the responsibility of overseeing the curriculum effort, K-12, across all districts. With the summer resignation of Mr. Thomas Zarnowski, that position was redesigned into two positions, an Elementary Curriculum Director and a Secondary/Middle Curriculum Director. I believe that this structure will provide more direct supervision and oversight to the curriculum effort the SAU has been embarked on for the past several years. The funds for this restructuring effort were realized by transferring the SAU # 21 Media Center staff and budget to the Winnacunnet High School budget. This, along with other staff adjustments within the SAU office, resulted in approximately seven thousand dollars worth of savings.

Michelle Munson and Sandra Blacketor, the two new directors, have worked hard this past fall with district staff and administrators to reformat our curriculum framework documents. This has been done with the assistance of McREL (Mid-Continent Regional Education Lab), a nationally recognized leader in the benchmarking and identification of instructional standards.

On the technology front all districts have continued to make advances as resources permit. We will shortly have in place the software capability of tracking all student's from their original point of entry throughout their entire stay in the SAU. A new financial software package was put in place in the SAU office to handle all payroll and account payable functions. Many new computers have been connected to local area networks throughout schools across the SAU giving our students and teachers access to the Internet and the vast number of instructional software packages that exist. We experienced no Y2K issues as we transitioned into the new millennium.

Student enrollment continues to increase across the entire SAU. Most districts are still experiencing a growth rate of between 3% and 5%. At Winnacunnet High School this growth has necessitated the placement of three modulars that provide six temporary classroom spaces. Plans call for a fourth modular to be put into operation in year 2000-2001 to handle a swelling student population that is projected to surpass 1450 students by school year 2005-2006. This ballooning enrollment at the high school has resulted in the Winnacunnet Board bringing forward a 17.9 million-dollar bond proposal to district voters this March. This project will renovate approximately 80,000 square feet of existing space as well as add approximately 70,000 feet of new space. Classrooms, science labs, physical education teaching space, and the relocation and expansion of core areas are included in the project.

South Hampton's Board is again proposing phase two of their expansion project. If successful this project would finalize getting all classrooms across the street from the Barnard School into their new complex which was first occupied in the fall of 1998.

The Hampton Falls' district will be voting on an article proposing the acquisition of land for a potential new site for the Lincoln Ackerman School. If successful, this vote may set the stage for consideration of a new school in Hampton Falls at some subsequent date.

Fiscal year 2001 budgets for all districts have been developed keeping in mind the traditional support that SAU #21 communities have long given in providing the best quality education to our children. They also reflect our awareness of the tax uncertainty that continues to cast a cloud of concern for voters on their ability to continue that support. We hope that you appreciate our efforts on behalf of your community's children and will give full consideration to supporting the budget requests.

Respectfully submitted,
John F. Bourgoin
Superintendent of Schools

Dear Citizens of North Hampton,

Thus far, this year has been invigorating and exciting for both students and adults. We began the school year with five hundred and twenty-six students. These students ranged from three-year olds (those attending the Preschool Program which is now in its second year) to students who are presently in eighth grade and are completing their last year at the school. As always, our main focus is on improved and expanded programs which are aimed at engaging students of all ages and grades in purposeful and meaningful learning opportunities.

Each year we continue to grow both in number and in families new to our community. As our numbers and the makeup of our school community change, the importance of setting goals and establishing short and long range objectives to meet those goals is reemphasized. Presently, the staff has been working on implementing the actions necessary to achieve the short term goals, as set out for year one of our newly developed three-year School Improvement Plan. Last year, using the guidelines of the New England Association of Elementary Schools, the staff at the North Hampton School engaged in a self-study process. Those areas the staff perceived as most critical to address immediately were incorporated into a School Improvement Plan (SIP). In June, the plan was presented to, and approved by, the School Board. Our School Improvement Plan contains three areas of focus: Curriculum Instruction/ Assessment, Communication and Community and Student Support Programs. Over the next three years this plan will guide our work, and enable us to assess that work and communicate it, at both the staff and community level. As we work toward achieving the goals as outlined in the plan, we look forward to sharing the success and challenges we face.

In addition, we are moving forward in the process of developing a Vision Statement. When completed, this statement, along with the Mission Statement written last year, will help direct the future for the North Hampton School. Toward this end the Board, under the leadership of Kim Kisner, initiated a Community Forum. The Forum took place on November 5th and 6th. Participants represented three identified characteristics of the community: (1) people who work in the building, (2) parents with children in the school system and (3) community members without children presently in the school system. Through their work, common trends and themes have been identified which will serve as the framework for the next phase which will be the writing of an initial draft.

Many initiatives work toward furthering educational experiences for both students and staff. Grant monies have been used this year to fund specific positions which enable us to carry out the actions outlined in our School Improvement Plan. The first of these is a one-year position which enables a classroom teacher to work on curriculum design and implementation. This year Patty Driscoll is working to help all staff members fully implement the Mathematics Curriculum which was developed last year, as well as to collaborate with them to ensure the development of a curriculum in the area of Language Arts. In this role she is able to serve as a resource to parents and staff, as well as work directly with students. The second is the hiring of a consultant to work directly with staff to help develop the necessary methods and practices which enable all students to be part of the classroom program. We have been fortunate to hire Deb Hiney for this consultant position. We also continue to be a cluster site for UNH interns. Presently, we have six graduate interns working in grades one through eight, as well as, art. These interns bring an additional dimension to the programs and resources we are able to provide for our students and our staff.

This year, students have a myriad of activities they can engage in which allows them to pursue their talents and interests, as well as contribute to the school community. Students of all ages and grade levels benefit from our after-school enrichment program. This program, under the direction of Enrichment Coordinator Mike Caron, enables students to explore topics which they would like to find out more about. During the fall, students were able to choose from over thirty offerings. These include everything from dance to homework clubs. Over ninety percent of our students participate in an after-school activity. We continue to be grateful to all the staff and residents who have taken the time to work with students in these programs. In addition to the student program, Mike has also worked with PAL to provide a program for residents who are sixty or older. The first of these programs is entitled "MACs for Seniors". Over fifty people (and there is still a waiting list) have taken advantage of this course, and by utilizing the computers they have supported in the school budget, have become familiar with word processing, data bases, spread sheets, email and Internet use.

Improved communication is a goal, which was articulated by the School Board, the NHS staff and by the PAL (People Active in Learning) Organization. These three groups have combined efforts and established a School Community Newsletter. The goal of the newsletter is to share with all residents of North Hampton, information about the students and the school. In addition, the newsletter will be used as a vehicle to respond to community input and highlight opportunities for everyone to be an active part of the educational process. Presently, five issues per year are planned to be mailed directly to the home of each resident.

We thank all the citizens of North Hampton for your continued support. Your belief in the value of public education is evidenced by your involvement in forums, participation at meetings and, most importantly, by the day-to-day example you set for all the students at the school.

Sincerely,

Peter J. Sweet
Principal

Kathleen Linn
Director of Pupil Services

Mary Benton
Assistant Principal

CURRICULUM REPORT 1999-2000

Curriculum work continues across the entire SAU. In recent years teachers were formed into committees to develop a K-12 curriculum for the various areas of study. Last year the majority of that work was completed.

This school year those curriculum documents were sent to McREL (Mid-Central Regional Education Laboratories) to be formatted for consistency of language and form. Also McREL matched the SAU curricula with the New Hampshire Curricula Frameworks, Nationally Recognized Documents, the NHEIAP (New Hampshire Improvement and Assessment Program) and ADD (New Hampshire Curriculum Addendum).

We have received the first results of those efforts from McREL. Throughout the fall each school was involved in the process of winnowing those documents for essential benchmarks by grade level, which will allow us to measure each student's progress toward completion of standards of learning. The goal of this effort is to have in place before June 30, 2000, a foundation of curriculum that all kindergarten through eighth graders will be taught and hopefully master. The high school curriculum has been audited internally and externally, and sent to McREL for the same process.

The next step will be two-fold. First, there will be significant work on the part of teachers during the summer of 2000 to begin to develop effective learning strategies based on these documents. Second, the entire SAU will begin to look at how to use assessment to improve and differentiate instruction. We must assess our progress periodically to assure our community that students are receiving and mastering the foundations of curriculum necessary to their success.

Information is available for parents and community members as we complete each stage of our work. Please feel free to call the SAU office if you wish to discuss any facet of this information. Curriculum issues are frequently discussed at each school board meeting. We invite you to attend those meetings and ask for clarification when necessary as well.

Respectfully submitted,
Michele L. Munson
Sandra M. Blacketor
Directors for Curriculum and Instruction

North Hampton School Statistics

1998-99

Average Daily Membership 502.5

Percentage of Attendance 96.7

Promotions

	Pre	K	1	2	3	4	5	6	7	8	Total
Promotions	11	45	49	62	51	63	79	61	50	53	524
Not Promoted	7	1									8

Enrollments as of September 30, 1999

<u>Teacher</u>	<u>Grade</u>	<u>No. Classroom Students</u>
Sue Adams	Pre-School	21
Lissy McNamara	K- a.m.	17
Lissy McNamara	K- p.m.	18
Sharon Marquis	1	18
Rachel Robie	1	18
Judy Waterman	1	17
Jeanne Beland	2	17
Brenda Eaves	2	18
Sally Lemelin	2	16
Karen Haas	3	17
Pamela Hopkins	3	15
Tana Kilmer	3	17
Laura Nolan	3	16
Tracy Barnes	4	19
Megan Grassl	4	18
Hope Miller	4	16

Enrollments as of September 30, 1999 (Continued)

Ellen Coughlin	5	22
Margaret McEachern	5	20
Lynda Schmidt	5	21
Wendy Crowley	6	20
Noreen Forbes	6	20
Sherry Hoffman	6	20
Brenda Tharp	6	20
Susan Reynolds	7	20
Eric Schlapak	7	17
Reed Van Rossum	7	19
Dana Hanson	8	25
Karen Weinhold	8	24

Michael Caron	Enrichment and Technology Coordinator
Cynthia Dixon	LD Specialist
Holly Doe	Computer Education
Patricia Driscoll	Math Coordinator
Helena England	LD Specialist
Christine Franson	School Psychologist/Counselor
Cindy Grassi	Special Education
Inger Gregory	Art
Arthur Hoffman	Physical Education
Lorraine Johnson	Occupational Therapist
Carole Myatt	Special Education
Mary Oliver	Music
Michael Porobuno	Computer Technology
Michael Quinn	Special Education
Linda Sherouse	Librarian
Daniel Singer	General Music
Loraine Trask	Nurse
Debra Troio	Speech Pathologist
Debra Vasconcellos	Counselor
Patricia Yeaton	Physical Education
Marsha Zavez	Art
Peter J. Sweet	Principal
Mary J. Benton	Assistant Principal
Kathleen M. Linn	Director of Pupil Services

**MINUTES OF THE DELIBERATIVE SESSION
OF NORTH HAMPTON SCHOOL
February 6, 1999**

A deliberative session of the inhabitants of the School District of the Town of North Hampton in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs was held February 6, 1999, at the North Hampton School.

At 8:30 a.m. on the 6th of February 1999, the deliberative session was called to order by Moderator William Boesch. He spoke to the Claremont funding decision. The legislature enacted HB100 to conduct meeting as these warrants are legal. We will vote as always for coming year.

Mr. Boesch introduced Jon Rineman, Chairman of the North Hampton School Board, and he introduced School Board Members, North Hampton School Officials, and SAU Officials: Kim Kisner, School Board Member; Robert Copp, School Board Member; Peter Sweet, Principal; Mary Benton, Assistant Principal; Kathleen Linn, Director of Pupil Services; John Bourgoi, Superintendent; Fred Engelbach, Assistant Superintendent.

Mr. Boesch stated that any motion for amendment will be in writing. The choice of vote will be by hand or secret ballot as appropriate. Seven voters can challenge any ruling of the moderator. Everyone will be given an opportunity to speak once and again if necessary.

Mr. Boesch stated that the warrant was posted on January 22—fourteen days before district meeting as required by statute. He also read the certification of posting.

ARTICLE I. Shall the school district raise and appropriate the sum of \$30,000 (Thirty Thousand Dollars) to purchase 25 or more current model computers for the computer lab and to purchase workstation furniture so the existing lab computers can be relocated to individual classrooms. The school board and the budget committee recommend this appropriation. (Majority vote required.)

Kim Kisner moved that the article be placed on the official ballot as read. Robert Copp seconded it. After discussion on the article, there were no amendments. Accordingly, the moderator ruled that Article I will be placed on the official ballot as it appeared in the Warrant.

ARTICLE II. Shall the school district raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling \$4,661,864? Should this article be defeated, the operating budget shall be \$4,609,018, which is the same as last year, with certain adjustments required by previous action of the school district or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. (Majority vote required.)

Robert Copp moved that the article be placed on the official ballot as read. Jon Rineman seconded it.

Kim Kisner presented the budget information.

Robert Copp spoke about the curriculum study and space utilization for the next five years. The intent is to continue this work.

Jon Rineman spoke to the saving of money in the budget. The increase will be 58 cents per thousand if budget is passed and no additional revenues received. Mr. Rineman spoke to getting out the information to every home in North Hampton before the March 9 voting day. The moderator complimented the School Board for its complete information. Accordingly, the moderator ruled Article II will appear on the official ballot as it appears in the Warrant.

Moderator Boesch asked for any other business to come before the meeting.

Kim Kisner spoke to holding School District Meeting in the evening next year.

Kim Kisner recognized Jon Rineman's retirement from the School Board and the contribution he made to the School Board and the school.

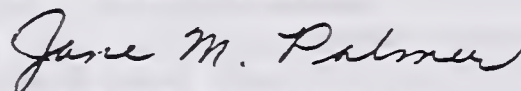
The Moderator recognized John Bourgoin, Superintendent, who presented a plaque to Jon Rineman on behalf of SAU 21 and North Hampton School.

The Moderator recognized Robert O'Kane who presented questions to the School Board for the members' consideration.

John Steiner was recognized and spoke to the value of the Little River Watershed project to the school and community in developing a vision for the future of the town. He invited everyone to attend the February 13 meeting at the Town Hall.

Meeting adjourned at 10:10 a.m.

Respectfully submitted,



Jane M. Palmer, School Clerk
North Hampton School District

TOWN OF NORTH HAMPTON
SCHOOL DISTRICT WARRANT

SESSION II
THE STATE OF NEW HAMPSHIRE

The inhabitants of the School District of North Hampton met on the 9th of March 1999 at 8:00 o'clock in the morning to elect by official ballot officers of the School District and to vote by official ballot on warrant articles from the first session.

1. To choose a Moderator for the ensuing year

William S. Boesch 614
William S. Boesch was elected

2. To choose a Clerk for the ensuing year

Jane M. Palmer 630
Jane M. Palmer was elected

3. To choose a Treasurer for the ensuing year

George R. Chase 630
George R. Chase was elected

4. To choose one School Board Member for three years

Henry Fuller 361
Patricia Flaherty 326
Henry Fuller was elected

5. To choose one School Board Member for one year

Robert D. Copp 335
Cynthia I. McClure 304
Robert Copp was elected

ARTICLE I	YES	438
	NO	246

ARTICLE II	YES	377
	NO	301

I certify this to be a true and official record of the 1999 Election of Officers and warrant articles of the North Hampton School District.

Respectfully submitted,

Jane M. Palmer
North Hampton School District Clerk



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
North Hampton School District
Hampton, New Hampshire

We have audited the accompanying general purpose financial statements of the North Hampton School District as of and for the year ended June 30, 1999 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the North Hampton School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the North Hampton School District, as of June 30, 1999, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

The Unaudited Supplementary Information on page 16 is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and do not express an opinion on it. In addition, we do not provide assurance that the North Hampton School District is or will become year 2000 compliant, the North Hampton School District's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the North Hampton School District does business are or will become year 2000 compliant.

*North Hampton School District
Independent Auditor's Report*

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the North Hampton School District taken as a whole. The individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the North Hampton School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

August 9, 1999

*Plodzik & Sanderson
Professional Association*

MS -25

Annual Financial Report

for the Year Ending

June 30, 1999

This report is required by New Hampshire Revised Statutes Annotated 198:4-d, III and 21-J:34

NAME:	DIST	LOC	MS 25 1998-99	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
NORTH HAMPTON S.D.	21			GENERAL	SPECIAL REV	CAPITAL PROJ	FOOD SERV	CAPITAL RES			
TITLES	PAG	LINE									
TRANSPORTATION FEES											139
Regular Day School											
PUPILS, PARENTS & OTHER	3	19									
OTHER LEA WITHIN NH	3	20									
OTHER LEA OUTSIDE NH	3	21									
Special Education											
PUPILS, PARENTS & OTHER	3	22									
OTHER LEA WITHIN NH	3	23									
OTHER LEA OUTSIDE NH	3	24									
Area Vocational											
PUPILS, PARENTS & OTHER	3	25									
OTHER LEA WITHIN NH	3	26									
OTHER LEA OUTSIDE NH	3	27									
TOTAL TRANSPORTATIO	3	28		0.00							
OTHER REVENUE											
From Local Sources											
EARNINGS ON INVEST	3	29		23,290.70		435.00					
FOOD SERVICE REV	3	30					104,023.42				
PUPIL ACTIVITIES REV	3	31									
COMMUNITY SERV REVENU	3	32									
RENTALS	3	33									
CONTRIBUTION & DONATIO	3	34		9,765.17							
SALE OF FIXED ASSETS	3	35									
Services to Other LEA's											
SAU ASSESSMENT	3	36									
LEAS WITHIN NH	3	37									
LEAS OUTSIDE NH	3	38									
SERV TO LOCAL GOV UNITS	3	39									
OTHER LOCAL REVENUE	3	40		7.00							
TOTAL OTHER REVENUE	3	41		33,062.87	0.00	435.00	104,023.42	0.00			
TOTAL LOCAL REVENUE tot	3	42		4,318,030.37	0.00	435.00	104,023.42	0.00			

NAME:	DIST	LOC		MS 25 1998-99					
NORTH HAMPTON S.D.	21								
TITLES	PAG	LINE	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OTHER REVENUE SOURCES			GENERAL	SPECIAL REV	CAPITAL PROJ	FOOD SERV	CAPITAL RES		
SALE OF BONDS+NOTES	6	80	*****	*****	*****	*****	*****	*****	*****
FUND TRANSFERS			*****	*****	*****	*****	*****	*****	*****
TRANS FROM GEN FUND	6	81	*****	*****	*****	*****	*****	*****	*****
TRANS FROM SR FUND	6	82	*****	*****	*****	*****	*****	*****	*****
TRANS FROM CP FUND	6	83	*****	*****	*****	*****	*****	*****	*****
TRANS FROM FS FUND	6	84	*****	*****	*****	*****	*****	*****	*****
TRANS FROM CR FUND	6	85	*****	*****	*****	*****	*****	*****	*****
SALE OF FIXED ASSETS	6	86	*****	*****	*****	*****	*****	*****	*****
TOTAL OTHER SOURCES	6	87	0.00	0.00	0.00	0.00	0.00	0.00	*****
TOTAL OF ALL REVENUE	6	88	4,431,418.17	0.00	435.00	122,323.42	0.00	0.00	*****

NAME:	DIST	LOC	MS 25 1998-99	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
NORTH HAMPTON S.D.	21										
TITLES	PAG	LINE		SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL	138
DISTRICT WIDE	10	1								0.00	
ADULT CONT ED	10	2								0.00	
COMMUNITY SER	10	3								0.00	
FACILITIES ACQ+CONST											
Other Outlays											
Debt Service	10	4							472,301.26	472,301.26	
Fund Transfers											
TRANS TO SR FUND	10	5								0.00	
TRANS TO CP FUND	10	6								0.00	
TRANS TO FS FUND	10	7								0.00	
TRANS TO CR FUND	10	8								0.00	
TOT DIST WIDE EXP	10	9		0.00	0.00	0.00	0.00	0.00	472,301.26	472,301.26	
TOT GEN FUND EXP	10	10		2,614,861.89	565,674.46	448,281.80	179,179.40	22,303.66	505,076.47	4,335,377.68	

NAME:	DIST	LOC	MS 25 1998-99				(1)	(2)	(3)	(4)	(5)	(6)	(7)	
NORTH HAMPTON S.D.	21						ELEM	M/JH	HIGH	TOTAL				
TITLES	PAG	LINE												
ALL FUNDS: SUPP EXPENDITURE														139
SP ED SERVICES	16	1					882,976.15			882,976.15				
TUITION IN NH	18	2								0.00				
TUITION OUT NH	16	3								0.00				
TUIT TO PUB ACADEM	16	4								0.00				
OTHER TUITION	16	5					12,222.45			12,222.45				
LAND	16	8								0.00				
LAND IMPROVEMENTS	18	7								0.00				
BUILDINGS	16	8								0.00				
ADDITIONAL EQUIPMENT	16	9								0.00				
ADDITIONAL FURNITURE	16	10								0.00				
ADDITIONAL VEHICLES	16	11								0.00				
SUMMER SCHOOL	16	12								0.00				
CHANGE IN FUND EQUITY						GENERAL		SPECIAL REV	CAPITAL PROJ	FOOD SERV	CAPITAL RES			
FUND EQ 7/1/98	16	13				97,300.69				5,143.99				
Additions						*****		*****		*****				
REVENUE	16	14				4,431,418.17				122,323.42				
OTHER ADDITIONS	16	15												
Total Additions lines 14-1	16	16				4,431,418.17		0.00		122,323.42				
Deletions						*****		*****		*****				
EXPENDITURES	16	17				4,335,377.68				111,688.38				
OTHER DELETIONS	16	18												
Total Deletions lines 17-1	16	19				4,335,377.68		0.00		111,688.38				
FUND EQ 6/30/99 lines 13	16	20				193,341.18		0.00		15,799.03				
SCHEDULE OF BONDS AND NOTES														139
BONDS OUT 7/1/98	18	1												
ADD BONDS DURING YR	18	2				4,570,000.00						4,570,000.00		
LESS BONDS RETIRED	18	3										0.00		
BONDS OUT 6/30/99 lines 1	18	4				220,000.00						220,000.00		
						4,350,000.00		0.00	0.00	0.00		4,350,000.00		

